G. R. S. 58]

Previous references.

File No. 205–14

1915.

Serial Nos. 1, 1a, 2 & 3

(Local Bds)

Later references.

GENERAL AND REVENUE SECRETARIAT.

Serial Nos. 1, 1a, 2 & 3.

Part B for June 1915

SUBJECT.

District Fund Budget Estimates of the Mysore District for the year 1915–16.

G. O. No. 9931–44 dt. 9. 6. 15.

Sanctions the District Fund Budget ~~Estimates~~ of the Mysore District for 1915–16.

GPB—10,000—23-3-15

I. H. Dareer 29/8/15

G. R. S. 11] 1914-15

GENERAL AND REVENUE SECRETARIAT.

(LB)

NOTES.

205

File No. 14

FILE HEADING.

Budget Estimates of the Allpore D.B. for 19[illegible]

From

The President D.B. Allpore

No. 650 Dated 28. 2. 15 Received 2. 3. 15

Diary No. 542	Enclos.	Spare Copies.	Serial No. 1

BRIEF ABSTRACT OF LETTER.

Submits for Sanction the D.B. Budget Estimates for 1915-16

NOTES AND ORDERS.

NOTES—First Sheet.

GPB—20,000 - 8 S-14

G. R. S. 12]

General and Revenue Secretariat.

LB File No. 205 of 1914.-15

Serial No.

The District Board have not provided any sum whatever on account of drinking water wells on the ground that the necessary sums will be allotted under the Village Improvement and rural water Supply Schemes.

The funds to be allotted under these Schemes are to augment the funds that could be annually set apart for this purpose from D.F. funds in order to provide the needful water supply within a short period of 2 or 3 years.

The object of the Schemes is not to ~~relieve~~ the entirely relieve the D.F. Bd of the liability to provide for this purpose - a duty primarily devolving on the D.F. Bd. Provisions on account of the construction of additional accommodation for travellers are being disallowed in every district in order to liberate funds for other more useful works such as maintenance of roads, water supply, Sanitation & medical relief.

Submitted the draft order for approval

K.D.
12.4.15

Type the draft.
Retain the proof for an extra medwife. Vide Dy

Dy
13/4

NOTE—Contn. sheet.

SPB—25,000—22-3-15

5412

G. R. S. 121

General and Revenue Secretariat. | LB File No. 205 of 1914.

Serial No.	
	The Draft order Sanctioning the B.E. Budget estimates of the Mysore Dist Bd is under circulation after approval by the 2nd member.
	Draft forwarding the Statements to the Supdt Govt Press for being set in type is put up for approval as in the case of other Budget Statements.
	K.P. 5/5/15
	B.N. 6/5
	B.N. 6/5
2	To the Superintendent Govt Press No. 8610 dt. 10.5.15.
	Requests to cause the accompanying Statements relating to the D.F. Budget Estimates of the Mysore Dist Bd for 1915-16 set in type and the final proof thereof sent to this office early.

Have all the Commissioners taken similar action? Approved 6/5.

NOTE—Contn. sheet.

GPB—25,000—22-3-15.

For disposal by Circulation.

5

No. C. 575.

7. 5. 1915.

GENERAL AND REVENUE SECRETARIAT.

Council Matter.

SUBJECT.

Budget Estimates of the Mysore District Board for the year 1915-16.

CIRCULATED TO THE MEMBERS OF COUNCIL.

By Order,

D. M. Narasimhalu.

6th May 1915.

Offg. *Secretary to Government.*

Extraordinary Member of Council. Approved by the Extraordinary Member

First Member of Council. Agreed by the Member

Second Member of Council. Approved by the Second Member of Council.

GPB—1,000—28-8-14

Submitted to His Highness.

draft for approval

I submit herewith the draft order on the Budget estimates of the Mysore District Board for 1915-1916. The draft order as originally approved by the Second and Extraordinary Members proposed to omit certain allotments suggested by the District Board for the construction of new musafirkhanas next year on the ground that the charges incurred by the Board on account of accommodation for travellers is already high. It does not appear to me necessary to lay down any such general principle in the order sanctioning the Budget Estimates for a particular year, as each proposal for constructing a new musafirkhana may be considered on its merits when it comes up before Government. The provision made for the purpose has been retained and the draft order slightly revised accordingly.

2. The Budget Estimates of the Mysore District Board providing for an estimated income of Rs.1,82,170 and an expenditure of Rs.2,46,176 against Rs.1,84,278 and Rs.2,21,240 respectively for the current year may be approved.

SPM

25/5/15

H. Manjunadayya

R. S. 12]

General and Revenue Secretariat.

File No. 205 of 1914-15

Serial No.	
3	To The Dy/Comm Alipore " Comptroller " Chief Engineer " Comptroller P.W.Rly Accts " Senior Surgeon " Secy Comm other Presidents. Sanctions the D.F. Budget Estimates for 1915-16.

No. 9931-44 dated 9.6.15

NOTE—Contn. sheet.

GPB—25,000—22-3-15

A. Abstract estimates of revenue and expenditure for the year 1915—1916.

Items	Estimate for the ensuing year 1915-1916	Revised estimate for the current year 1914-1915	Sanctioned estimate for the current year 1914-1915	Accounts of past year 1913-1914 (audited figures)	Difference between columns 3 and 4	Difference between columns 2 and 3
1	2	3	4	5	6	7
Receipts.	102000					
A. Local cesses	~~103000~~	102202	105000	101665		
B. House tax including mohatarfa and tax on vacant lands and hittals ...	35000	26059	32500	29430		
C. Tolls and ferries	21900	21587	21850	21789		
D. Fees, fines and miscellaneous ...	15295	12510	17395	14344		
E. Contributions and grants-in-aid ...	7975	9281	7533	8081		
F. Public debt	-	4072	-	5010		
Total Receipts ...	182170 ~~183170~~	175711	184278	180319		
Opening Balance	123525 ~~101169~~	138142	~~86428~~	134945		
Grand Total ...	305695 ~~284339~~	313853	270706	315264		

Items	Estimate for the ensuing year 1915-1916	Revised estimate for the current year 1914-1915	Sanctioned estimate for the current year 1914-1915	Accounts of past year 1913-1914 (audited figures)	Difference between columns 10 and 11	Difference between columns 9 and 10
8	9	10	11	12	13	14
Expenditure.						
A. Public works executed by the Public Works Department	93220 ~~77838~~	91906	85381	87293		
B. Public works executed by the Civil Department	~~80967~~	30796	62350	24057		
C. Administration and collection ...	10596	10161	10228	8571		
D. Public health, safety and convenience ...	~~62142~~ ~~60347~~ 62322	50201	63281	50488		
E. Miscellaneous	~~2200~~	2139	-	295		
F. Public Debt	-	4925	-	6421		
Total Expenditure ...	245120 ~~241696~~ ~~241170~~	190128	221240	177125		
Closing Balance	39219 ~~41171~~ ~~63999~~ 41949	123525	49466	138142		
Grand Total ...	~~284339~~ 305695	313853	270706	315267		

B. Statement showing details of estimates of receipts for the year 1915—1916

Items of receipts	Estimate for the ensuing year 1915—1916.		Revised estimate for the current year 1914—1915.		Sanctioned estimate for the current year 1914—1915.		Accounts of past year 1913—1914 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
A. Local cesses—									
1. Allotment from local cess on land revenue	~~103,000~~ 102000		102,202		105,000		101,665		
2. Railway cess	—		—		—		—		
Total A ...		~~103,000~~ 102000		102202		105,000		101,665	
B. House tax including mohatarfa and tax on vacant lands and hittals	35,000	35,000	26,059	26059	32,500	32,500	29,430	29430	
C. Tools and ferries—									
1. Tolls	21,200		21,123		21,000		21,140		
2. Ferries	700		464		850		649		
Total C ...		21,900		21587		21,850		21789	
D. Fees, fines and miscellaneous—									
1. Cattle pounds—									
(a) Fines for cattle trespass	2350		2127		2500		2313		
(b) Sale proceeds of stray cattle ...	1250		500		1250		1311		
(c) Refund of feeding charges ...	300		204		275		301		
Total 1 ...		3900		2831		4025		3925	
2. License fees—									
Fees for dogs									
Fees for shops									
Other license fees									
Total 2									

3. Market collections	5300		5368		5550		5181
4. Cart-stand fees	3000		2097		3000		2793
5. Fees from travellers' bungalows, musafir-khanas and rest houses and lodges ...	550		673		575		507
6. Slaughterhouse fees					-		-
7. Rents from cooly colonies			-		-		-
8. Rents from other buildings and lands ...	25		22		100		-
9. Fines under Village Sanitation Rules ...	75		48		250		46
10 Other fines	20		-		20		-
11. Sale proceeds of lands and produce of lands ...	500		203		1000		387
12. Sale of manure	1250		775		2100		992
13. Interest on arrears of revenue	250		234		200		195
14. Interest on investments	-		-		-		-
15. Notice and warrant fees	50		49		25		13
16. Revenue from railways	-		-		-		-
17. Cattle shows	25		5		100		5
18. Lapsed deposits	-		-		-		-
19. Other items	350		205		450		300
Miscellaneous—							
Recoveries on account of overpayments of previous years.							
Total D ...		15295		12510		17395	14344

B. Statement showing details of estimates of receipts for the year 1914–1915

Items of receipts	Estimate for the ensuing year 1915–1916	Revised estimate for the current year 1914–1915	Sanctioned estimate for the current year 1914–1915	Accounts of past year 1913–1914 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
E. Contributions and grants in-aid from (Proposed to be specified)					
1 Government—					
For sanitary purposes.	1800	1801	1358	1801	
2 Municipal Funds towards the pay of 17 clerks, Sanitary Inspectors + native pandit	4500	4305	4500	4305	
3 Local Funds General	1500	3000	1500	1500	
4 Other sources (to be specified)—					
Muzrai Funds ... towards cattle shows ...	175	175	175	475	
Private individuals					
Total E ...	7,975	9281	7533	8081	
F. Public debt—					
Loans					
2. Deposits		4006		4877	
3. Advances ...		266		733	
Total F ...		4072	3000	5010	
Total Receipts ...	183170	175711	184278	180319	

182170

(b) Tolls, rents and other receipts—								
(i) Establishment		98		168		168		
(ii) Commission								
(iii) Contingencies		7		12		12		
Total (b) ...			105		180		180	
Total 2 ...		1750		1573		1580		904
3. Refunds—								
Allowance to Yoga Narasimhaswami temple at Gorur								
Other refunds	250	281		150		194		
Total 3 ...		250		281		150		194
4. Pensions and gratuities—								
Contribution towards pensionary charges								
Pensions	168	273		168		273		
Gratuities								
Total 4 ...		168		273		168		273
Total C ...		10596		10161		10228		8574

C. Statement showing details of estimates of expenditure for the year 1915--1916.

Items of expenditure	Estimate for the ensuing year 1915-1916		Revised estimate for the current year 1914-1915		Sanctioned estimate for the current year 1914-1915		Accounts of past year 1913-1914 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
D. Public health, safety and convenience—									
1. Conservancy and sanitation	24960								
(a) Establishment ...	22992		18737		24372		19402		
(b) Contingencies ...	600		445		300		280		
Hire of carts	180				180		-		
Purchase and repair of carts, wheelbarrows, dust-bins, tools, brooms, etc.	1000				550				
Filling manure and cess pits ...	500				250		-		
Removal of lantana, prickly-pear and other rank vegetation	250				250				
Prizes to patels for keeping villages clean	100				64				
Other items	50				...				
Total (b) ...	2680		445		1594		280		
(c) Conservancy establishment and sanitation during jatras	750		556		500		539		
(d) Plague, cholera and other epidemic charges	4100		1064		4100		1095		
Total 1 ...		30527 32490		20801		30566		21376	

Medicines

Matron 300
Midwife 3450
Others staff 468
Office H S
4218 + 180 = 4398

227
Raw 169
JA 120
Arti 716
Fun

5490/-

236
36
80
162
3 62
180
1725

96
108
80
284

~~Compounders~~

Compounders	2792
Cooly	1200
Waterman	632
Doti	152
	4776

House rent	252
Contingencies	267
	519

Dieting charges	284
Bedding & Clothing	326
14 X 8 + 214	
112	
212	
Country Liquor	1040
400 6	

Charge all 2300
cum 4776
Contg 519
Waln 284
326
1040

9303

2 · Medical relief including vaccination—								
(a) Local Fund Hospitals and Dispensaries—								
(i) Charge allowance	2360		2163		2360		2360	
(ii) Establishment	~~5042~~	4776	4679		4964		5222	
(iii) House rent, contingencies and furniture	~~595~~	519	690		585		742	
Rent	"		"		"		"	
Furniture	"		"		"		"	
Other charges	"		"		"		"	
(iv) Dieting charges	~~484~~	284	637		484		870	
(v) Bedding and clothing charges ...	~~446~~	326	"		446		"	
(vi) Country medicines	1370	1040	"		1370		"	
vii) Travelling allowances	—	"	"		"		"	
		9305						
Total (a) ...		10257		8169		10209		9194
(b) Contributions on account of construction and repairs of Local Fund Dispensaries, and Hospital staff quarters ...	2000	2000	1504	1504	5000	5000	525	525
(c) Midwives and Maternity—	4398							
(i) Establishment	~~4046~~		2871		3776		3018	
(ii) Reward for extra labour cases and other items	~~232~~ 227		60		232		120	
(iii) Travelling allowance	~~164~~ 169		87		164		64	
(iv) Cost of articles required	~~130~~ 120		"		130		"	
Contingencies & furniture	66							
Dieting charges	200							
Bedding & clothing	120							
country medicine	330							
Total (c) ...		~~4522~~ 5630		3018		4302		3202

C. Statement showing details of estimates of expenditure for the year 1915-1916 —contd.

Items of expenditure	Estimate for the ensuing year 1915-1916	Revised estimate for the current year 1914-1915	Sanctioned estimate for the current year 1914-1915	Accounts of past year 1913-1914 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
Contributions to Ayurvedic and Unani Dispensaries—					
Establishment					
Rent					
Contingencies					
Furniture					
Other charges					
Fixed grant	1020 1140	903	1020	984	
Total (*d*) ...	1020 1140	903	1020	984	
(*e*) Grants to other Medical Institutions (to be specified)— Redfern Memorial Hospital, Hassan					
(*f*) Charges for treatment of indigent patients in the Pasteur Institute ...	50 50	6 6	50 50	19 19	
(*g*) Veterinary Hospitals and Dispensaries Contribution to maintenance charges ... Inoculation of animals	400	314	400	419	
Total (*g*) ...	400	314	400	419	

(*h*) Vaccination—								
(i) Establishment	144		66		144		66	
(ii) Other items	25		4		50		17	
Purchase of lymph	-		-				-	
Travelling Allowance	-		-				-	
Total (*h*) ...		169		70		194		83
Total 2 ...		~~18588~~ 18514		13984		21175		14426
3. Lighting charges including cost of lamp-posts, lanterns, etc.—		18						
(*a*) Establishment			-		-			
(*b*) Cost of Electric Power			-		-			
(*c*) Lighting by contract	300		221		300		173	
Other items—								
Purchase of oil			-					
Do and repair of lamps, lamp-posts, etc.	200		-		200	-		
Painting of poles								
Insulator renewals								
Total (*d*) ...						✓		
Total 3		500 ✓		221		500		173
4 Accommodation for travellers—	4212							
(*a*) Establishment	4272		3979		4140		4027	
(*b*) Other chages	—						-	
Purchase and repair of vessels ...	60		-					
Do of furniture	1000		4416		1500		4190	
Rewards	-		-		-		-	
Other items	200		-				-	
Total (*b*) ...		1260		4416		1500		4190
Total 4 ...		5472 ✓		8395		5640 ✓		8217

C. Statement showing details of estimates of expenditure for the year 1915-1916 —*concld.*

Items of expenditure	Estimate for the ensuing year 1915—1916		Revised estimate for the current year 1914—1915		Sanctioned estimate for the current year 1914—1915		Accounts of past year 1913—1914 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
5. Cattle pounds—									
(*a*) Establishment ...									
(*b*) Commission ...	550		638		550		513		
(*c*) Feeding charges ...	250		275		275		210		
Total 5		800		913		825		723	
6. Markets and slaughterhouses—									
(*a*) Establishment ...									
(*b*) Other charges ...									
Total 6									
7. Fairs and festivals ...									
8. Cattle shows and exhibitions ...	800	800	750	375	600	600	450	450	
9. Water-supply and maintenance charges—									
(*a*) Establishment ...	36		12		36		12		
(*b*) Other items ...									
Contributions ...									
Cost of pumping charges ...									
Repairs to pipe lines and fountains ...									
Total (*b*) ...		36		12		36		12	
Total 9 ...		36		12		36		12	
10. Purchase and feeding of breeding bulls ...	150	150		150	150	150	75	75	

11. Other items—								
Public gardens and buildings ...								
Establishment								
Other charges								
Avenues								
Establishment								
Other charges								
Destruction of cover afforded to snakes								
Destruction of stray dogs... ...								
Rewards to dog and snake-killers ...								
Supply of boats								
Miscellaneous		3500		5125		3789		5096
Total 11 ...			3500		5125		3789		5096
Total D ...			60367 / 62322		50,201		63,281		50488
E. Miscellaneous—								
1. Interest on loan								
2. Interest on overdrawals								
3. Other items— Contribution payable towards Expenditure of previous years adjused in the current year				2139			295	
the Construction of a mud at Kham on the Channarai Total ...		2200			2139			295
Total E ...		2200			2139			295
F. Public Debt—								
1. Loans								
2. Deposits				4793			6405	
3. Advances				132			16	
Total ...					4925			6421
Total Expenditure ...			246120 / 246,176		190,128		221,240		177.125

M. G. Rule
President
to District Board
of Mysore.

D. Statement showing the public works to be carried out during the year 191 —191

Head of account	Name of work	Amount of estimate	Outlay		Grant for the ensuing year 191 —191		Remarks
			Actual to the end of the previous year 191 —191	Probable during the current year 191 —191	Works in progress	Works not commenced	
1	2	3	4	5	6	7	8
A. Public works executed by the Public Works Department.							

Vide Separate Statement

Here print Statement D, prepared in manuscript

G. Statement showing the *variation in the scale* establishments adopted in the budget estimate for the year 1915—1916 and that for 1914—1915.

Head of account	Designation	For the year				Authority for variation
		1915—1916		1914—1915		
		Number	Rate	Number	Rate	
1	2	3	4	5	6	7
C 2(b)(i)	Mutsuddy					The 3rd Assistant Dispenser Station
	Peon.			1	8	The right to collect tolls at Madapur Toll gate will be Sold by public auction. Vide Correspondence ending with Govt. Secy's Letter No 4744 LB 113-14-4 dt 16-12-14.
				1	6	
D 1 (a)	Sweepers for various in Mysore Taluk.	6	5			
	Sweepers for Chenya Union in Nagamangala Taluk.	2	6			
D 2 (a)(ii)	Compounder	1	12/3			Sanctioned in Govt. Order No. 6456-9 Med 86-14 Dated 19.2.15
D 2 (C) (i)	Midwife	1	15+2-15/3 2			Sanctioned in Govt. Order No. 6044-(Med 144-B-1 Dated 9.2.15 58-61 & 27-19
	cooks	2	10/3			G.O. No. Med 248-12-8
	Do	1	15			Sanction of Govt. order to be obtained.
D 2 (d) Fixed grant	Native Vaidya - Melavally	1	5			Do Do.
	Hakeem - Gundalpet	1	5			
D 4 (a)	Conservancy	1	5			Sanctioned in Govt. Order No. 5328-9 LB 163-14
	Peon	1	5	1	4	Dated 7.11.15 Vide Correspondence ending with Secy's Letter No 11810 dt 19-12-14 LB 164-14-2

7758-9
d 8.4.15. LB 164-14-4

(TO BE SUBMITTED ONCE IN FIVE YEARS.)

II. Statement showing the details of establishments paid from the District Funds of the.....District for the year 191 —191

Head of account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks, *i.e.*, authority for the scale of establishment entertained
	2	3	4	5	6	

I. Statement showing the estimate of demand, collection and balance under District Funds.

Details	Local cess		Railway cess	House and mohatarfa taxes, etc.	Ferries	Tolls	Other items, if any			Remarks
	Entire amount on land revenue items	Creditable to the District Funds								
1	2	3	4	5	6	7	8	9	10	11
I Estimate for the ensuing year 1915-1916										
1. Opening balance of arrears ...				39,211	392	1,999	2051	216		
2. New demand ...		103000		35,000	700	21200	8300	6995		
3. Total ...		103,000		74,211	1092	23,199	10,351	7211		
4. Remission ...										
5. Collection ...		103000		35,000	700	21200	8300	6995		
6. Closing balance of arrears ...				39,211	392	1,999	2051	216		
II Revised estimate for the current year 1914-1915										
7. Opening balance of arrears ...				29,381	333	2548	2084	276		
8. New demand ...		101,058		35,752	438	20,155	8047	6304		
9. Total ...		101,058		65,133	771	22,703	10131	6580		
10. Remission ...										
11. Collection ...		101,058		25,922	379	20704	8080	6364		
12. Closing balance of arrears ...				39,211	392	1999	2051	216		

| | | |

III Sanctioned estimate for the current year 1914—1915	13. Opening balance of arrears ...	-	-	29,38	333	2548	2084	276
	14. New demand ...	-	105000	32500	850	21000	5550	8845
	15. Total ...	-	105000	61881	1183	23548	7634	9121
	16. Remission...	-	-	-	-	-	-	-
	17. Collection...	-	105000	32,500	850	21,000	5550	8845
	18. Closing balance of arrears ...	-	-	29381	333	2548	2084	276
IV Actuals for the past year 1913—1914	19. Opening balance of arrears ...	-	-	24,556	399	1726	1155	277
	20. New demand ...	-	101501	34,132	488	21,322	8629	7072
	21. Total ...	-	101501	58688	887	23048	9784	7349
	22. Remission...	-	-	11	-	-	-	-
	23. Collection...	-	101501	29296	554	20500	7700	7073
	24. Closing balance of arrears ...	-	-	29,381	333	2548	2084	276

D. Statement showing the public works to be carried out during the year 1915-16

Head of account	Name of work	Amount of Estimate	Outlay		Grant for the ensuing year 1915-16		Remarks.
			Actual to the end of the preceding year 1913-14	Probable during the current year 1914-15	Works in progress	Works not Commenced	
	Metalling D. Narsipur Chamarajanagar road	7344		4000	3000		
	Metalling Hassan-Periyapatna-Cauvery road	4000		2000	2000		
	do Yelwal Hassan road	9600		2500	5000		
	do Bangalore Mysore road	4000		2500	1500		
	Reconstructing the washed out bridge in 8/4 mile of Gundlupet, Chamarajanagar road	5050		4000	1000		
	Metalling Lingaraj Chattan, Malhally road	10000				2500	
	do Hunsur Yedatore road	8000				4000	
	do Gundlupet Chamarajanagar						

Kalgan road						
Improvements to 3rd class Dun-						3100
" Vellies' Bungalows						2300
do to roads and Tunnels						2500
Total	5794		15000	12500	16500	
Bungalow Durrone road Unukankan-						120
" Kelly	2495					2495
Madoolkotta Railway feeder road	480					480
Chamarayapatna and Halagur road	240					240
Maniya and Rajamangalu road	1250					1250
Maduru and Bannur road	900					900

Mandya and Melkote road	150					150	
Lingaj chatra and Kalhally road	1395					1395	
French Rocks Halein and Nellikere	4500					4500	
Jak Kanahally Melkote road " road	400					400	
Seringapatam Lodale Sivasamudram	2820					2820	
Lodale Narsipur road " road	160					160	
Seringapatam Channarayapatna " road	5550					5550	
Krishnarajpet Melkote road	600					600	
" Nagamangala "	875					875	
Kikkeri Hyoya Road	240					240	
Yelwal Hassan road	3900					3900	
Yedatore Ramanathpur road	1200					1200	
" Shippur road	180					180	
[illegible]	1350					1350	
Bheuja Lalipiam road	240					240	
Kunur Begur road	3450					3450	
" Yedatore road	700					700	
" Hanagode road	270					270	
Palahally - Kalasavadi road	100					100	
Hyoya - Mahadevpur road	540					540	
Nanjangud - Hura road	900					900	
Gundlupet Chamarajnagar road	1600					1600	
Nanjangud - Narsipur road	850					850	
Kavalvadi - Kollegal frontier road	1200					1200	
Chamarajnagar & Narsipur road	2520					2520	
Hrazerpet - Bettadapur - Madya road	400					400	
Yeliyur Shippur road	150					150	

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Nellapuri - Lica road	360	360
Bellur Bommanahally road	70	70
Kavaan-Periyapatna-Ramanur Road	1260	1260
Tumkur-Madour road	800	800
Mysore-Lubberhan Road	600	600
Bungur, Bedagale, Kandahal, Chamarajanagar road	450	450
Mysore-Talakad-Sivasamudram Road	1980	1980
Total	47125	45145 47125
Repairs to roads and Tunnels	X 1875	1875
Repairs to 3rd class Travellers Bungalows	1000	1000
Grand Total	500.00	45145 50,000

X These reserves are very necessary to provide funds for incomplete works of 1914-15 and to undertake fresh works during 1915-16

(sd) K.S. Ramiah

Secretary Board of Mysore

Sd. R. Sundaram Iyer

Chief Engineer

for well works 10000
45497

Yr. S. Mukherjee
Secretary
District Board
Nagpur

12

		R
Hunsur	360	4428
Mandya	2820	2010
Mysore	1650	1000
T. Nsr	2597	2773
Heggad	—	2050
Chama	9800	1350
Krish	1925	2760
Nan	2300	3050
~~Hunsur~~	~~1100~~	~~275~~
Hunsur	—	1100
N	775	720
H	4170	1000
	5000	2530
Sony	3600	1900
E	~~1100~~	200
H	~~150~~	
	35497	26891

Repairs

4. Repairing Thelga - Thonnoor Road		200	200
	Total	200	200

Abstract

Taluk	original works	Repairs	Total
1 Hunsur	360	4428	4788
2 Mandya	2820	2010	4830
3 Nagar	10650	1000	11,650
4 T. Narasipur	2597	2773	5370
5 Heggaddevankote		2050	2050
6 Chamarajnagar	9800	1350	11,150
7 Krishnarajpet	4225	2760	6985
8 Nanjangud	2300	3050	5350
9 Malavalli		1100	1100
10 Nagamangala	775	720	1495
11 Goldatore	4170	1000	5170
12 Seringapatam	5000	2550	7550
13 Gundlupet	3600	1900	5500
14 French Rocks	1500	200	1700
Grd Total	47,797	26,891	74,688

	Total	2550				2550
	13. Gurupet Dalu Original					
1	Works in Bangala Amon	500				500
2	-Do- Senkamanbi amon	500				500
3	Gravelling Kodikalli Road	600				600
3/1	Opening of Begur - Senkamanbi road 1 & 5 miles	2000				2000
	Total	3600				3600
	Repairs					
4	Repairing the Musafirkhana at Gundupet	640				640
5	-Do- at Bhandipur	600				600
6	Gravelling Hunavad Gopalaswami Hill Road	600				600
7	Repairing the gate and slab drain of madras Musafirkhana	60				60
	Total	1900				1900
	14. French Rocks Sub Dalu Original					
1	Constructing parapet wall to Vaikuntaiyan-kola	300				300
2	Parapet wall to Kadkalli pond and deepening it	200				200
3	Constructing a Musafirkhana at Thonnur 18 Section	1000				1000
	P. T. Total	1500				1500

12. Seringapatam taluk. original

1.	Sinking a well near Coronation building at Seringapatam.	500	500
2.	Constructing a tunnel to the Ghattadahalla on the road from Maudagal to Nepore	1800	1800
3.	Maudya Koppal and Kotteallii Road	2000	2000
4.	Deepening the well at Pallally	100	100
4/1	Sinking a drinking water well at Brakere	600	600
		Total	5000
	Repairs		
5.	Repairing Maudagal - Nepore Road	200	200
6	Do - Belagola - Balaccuri Road	50	50
7	Do - Settahalli Road	50	50
8	Do - Jeuch Rocks - Kyathanahally Road	100	100
9	Do - Kadathanal - Kyathanahally Road	200	200
10	Do - Kowl Bazaar Road	50	50
11	Union works	1900	1900

1. Pallalli 150
2. Kyathanhalli 280
3. Belagola 370
4. Brakere 700
5. Nagoonahally 200
6. Nelamane 200

1900

10. Nagamangala Taluk original

1 Improving the cart track from Devahalli to Dadga	75		75
2 Continuation of Nagamangala-Bindiganavale Road	200		200
3 Formation of roads and drains in Bellur Union	500		500
	Total 775		775
Repairs			
4 Repairing Bindiganavale-Nagamangala Road	320		320
5 — Do — Nagamangala-Devalapur road	240		240
6 — Do — Hirisave Road	50		50
7 — Do — the cattle pound at Devalapura	50		80
8 — Do — the Musafirkhana at Honakere	30		30
Total	720		720

11. Yedatore Taluk - original

1 Constructing a tunnel near ferry road at Keralapur	370		370
2 15 Union works	3500		3500
3 Saligrama - Mandya Road	300		300
	Total 4170		4170
Repairs			
4 Repairing Bheruga-Akkihebbal Road	300		300
5 — Do Hunchankatte - Kallenahalli Road	350		350
6 — Do - Mirale - Bheruga Road	350		350
Total	1000		1000

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9. Repairing Kalale Nilgiri Road including the Construction of a tunnel	350.		350.
10. - Do - Nanjangud - Thagadur Road	500		500
11. - Do - Thagur - Gejjaganahalli Road	300		300
12. - Do - Halepur road near the waste weir of the tank	150		150
13 - Do. - Hedatale - Hemmaragala Road (1¼ miles)	100.		100
14. Total	3050		3050

9. Malvalli Taluk - Repairs

1. Repairing the Chavadi at Kirgaval and Musafir Khana at Malvalley	50		50
2. Repairing Cattle pounds at: - 1. Kiragaval - 2. Ammur	100		100
3 Repairing Malvalli - Mariahalli temple Road	200		200
4 - Do - Kiragaval Road	50		50
5 - Do - Kalkuni Road	200		200
6 - Do - Boppagowdanpura Road	400		400
7 - Do - Doddarasinhere Road..	100		100
Total	1100		1100

12	Do	Sri Dhaphilla Road	100			100
13	Do	Akkihebbal Road	400			400
14	Do	Roads in Unions	360			360
15	Do	Kotagahalli-Sankebachahalli Road	300			300
16	Do	Akkeri-Sankebachahalli Road to Chikkapally	300			300
17	Do	Krishnarajpet-Bandahalle Road	300			300
		Total	2760			2760
		8 Nanjangud Taluk Original				
1	Preventing the flow of Storm water into the Karya		300			300
	Village by Constructing Masonery Revetment					
2	Public works in Unions		2000			2000 Details to be furnished
		Total	2300			2300
		Repairs				
3	Repairing cattle pounds at Kalale, Nagapur, Devanur, Kasanahalley, Hebza, and Hira	30 175 30 30 30 30	325			325
4	Repairing the Musafir Khana at Kalale and Doddakowlande	25	75			75
5	Repairing Thandya-Kanpur Road	50	600			600
6	Do Nanjangud-Dyavarasanahalli Road		150			150
7	Do Basavanpura-Hadinar Road		375			375
8	Do the road from Badanavalu to Nerley via Basavalle (3 miles at 75 each)		225			225

	Repairing the tunnel at Kagalwadi	150				150	
	13 - Do — at Kudera	100				100	
	Total	1350				1350	
	7 Krishnarajpet Taluk original						
1	Constructing a 4th class Musafirkhana at Hemajur	2300				2300	Omit
2	Constructing a tunnel and forming a road near Annaiyanakatte in Sindhaghatta Road	250				250	
3	Improvement of villages by acquiring portions of houses for demolition and opening side drains (moiety of cost.)	1000				1000	
4	Works in unions.	675				675	
	Total Repairs	4225				4225	
	Pt 15						
5	Special Repairs to Krishnarajpet - Bandahole Road	300				300	
6	Repairing Kotagalli - Santebachahalli Road.	300				300	
7	A Do - Akkihebbal - Bhenga - Road	100				100	
8	- Do - Channarayapatna cross Road	50				50	
9	- Do - Chinkurli Chatram Road	20				20	
10	- Do - Channappanakatte Road	30				30	
11	- Do - Bukkihere Road.	200				200	

4	Do	to a pound at Venkata-yana Chatra	350		350
5	Do	to Sante ground at Santemarahalli	1500		1500
6	Extending the Muzafirkhana at Channapatna		300		300
7	Constructing a toll gate house at Punajur		800		800
8	Union works		2450		2450
	1 Constructing road from Haradanahalli to Machavadi	550			
	2 Do Haraive to Malegur	180			
	3 Do at Kudalur	260			
	4 Do at Hongunoor	240			
	5 Do at Kuderu	360			
	6 Do at Lingapur	130			
	7 Do at Jotiyowdanapura	150			
	8 Do at Kagalvadi	150			
	9 Do at Udegala	180			
	10 Do at Kottalwadi	250			
		2450			
		Total	9800		9800
	Repairs				
9	Repairing the cattle pounds at Haravu, Mungala, Dunnathur, Kempanapura, Bukkalvadi at 100 each		500		500
10	Repairs to Hongunur Road 4 mls		200		200
11	Repairing the well at Punajur		400		400

	5. Heggadevankote Taluk - Repairs				
1.	Repairing the cattle pound at Agathur	100			100
2.	- Do - at Malluru	100			100
3.	- Do - at Metikuppe	100			100
4.	- Do - at Hallemala	100			100
5.	- Do - at Belathur	100			100
6.	- Do - Musafirkhana at Heggadevankote	200			200
7.	- Do - Do - at Saragur	50			50
8.	Do - Roads and drains in Saragur Town	400			400
9.	Do - Saragur - Malali Road 10 mils	200			200
10.	- Do - Heggadevankote - Metikuppe Road 7 mils	200			200
11.	- Do - Heggadevankote - Mallahere Road 3 mils	200			200
12.	- Do - Krishnarajapura - Malali Road 2 mils	100			100
13.	- Do - Saragur - Chikka devibelle Road via Kottagala 3 miles	200			200
		Total 2050			2050
	6. Nanjanagudu Taluk - Original				
1.	Construction of cattle pounds at: —	1100			1100
	1. Kothalavadi, 2. Gulipura, 3. Hebbasur 200. 4. Chikkanole, 5. Attagulipura 200 200				
2.	Sinking a well at Sankemarahalli for men 200 and cattle 300	3000			3000
3.	Constructing Compound wall to Baradanahalli Kalle	300			300

9	Repairing the Musafirkhana at Zelwal	200			200
	Total	1000			1000
	H. T. Narasapur Taluk Drought				
1	Constructing latrine to the Musafirkhana at Bellamur, T. Narasapur, Mugur, Sonle and Dallod	350			350
2	Improving Drinking water kalee at Malegur	200			200
3	Do at Madarabelle,	200			200
4	Do at Alabakalle Kunir	200			200
5	Do Street in Kunors	847			847
6	Do Kosavalli - Kalkuni Road	200			200
7	Do Vatalei Gangamur Road	400			400
8	Do T. Narasapur Dharmasagar Road	200			200
	Total	2597			2597
	Repairs				
9	Repairing Madapur - Kaligur Road	480			480
10	Do Mugur - Kollegal Road	200			200
11	Do Garagedwari Ranjodamudra Road	400			400
12	Do Dallod - Vijapur Road	400			400
13	Works in Kunors	793			793
14	Compensation for acquiring lands for building Sites	600			600
	Total	2773			2773

2. Mallagere Road 150		
3. Chikka mandya - Sathanur Road 60.		
4. Hanakere Railway Station Road 25		
5. Yeliyur - do - 25		
6. Mandya - Hosahalli Road 60		
7. Basavanahalli Road 100		
8. Nidaghatta - Shippur Road 150		
7. Repairing the Chavadi at Koppa and providing a kitchen to the same	250	250
8. Deepening old Government wells for better supply	600	600
Total	2010	2010
3. Nagare Taluk original Works		
1 Constructing a 1st class musafirkhana on Channapatna Hills	8000	8000 omit
1/1 Opening a road from Kadakola to Chatnahalli	500	500
2 - do - from Kyatanahalli to Allanahally	1000	1,000
3. Providing a Culvert to the cart Stand at Yelwal	150	150
4. Constructing a musafirkhana at Chatnahalli	1000	1,000 Omit
Total Repairs	1650	1650
5. Annual Repairs to Jetti Mundi Road	200	200
6. - do - Varuna - Hosakote Road	200	200
7. - do - Nagare - Allanahally Road	200	200
8. - do - Kadakola Chatnahally Road	200	200

16	Do - the Cross drain between Boatbadia Street and Bazaar Road in Belikere	15			15
17	Opening out Side drains in Kamplapur	131			131
18	Repairing the Cattle pound in Kallenalavadi	95			95
19	- Do - the Mohammadans Street at Union Kallenalavadi	130			130
	Total	4428			4428
	2 Managed taluk Original Works				
1	Forming Basaral - Koppa Road 4 miles	1,200			1200
2	Opening a road from Sivahalli to Melkote via Dudda, Javanahalli	600			600
3	Constructing a road culvert across Vaidya Nala in Maddur Vaidyanathapura Road and improving the same	300			300
3/	Constructing revetment and superstructure to wells and by Panchayats per their use	720			720
	Total	2820			2820
	Repairs				
4	Improving Guttal Road	200			200
5	Repairs and Reconstruction of cattle pounds	250			250
	1 Halagere pound, Madagundur pound, and Basaral pound 100 100 60				
6	Annual Repairs to:	710			710
	1 Basaral Koppa Road 150				

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Statement showing the Public Works to be carried out in the Nepore district during the year 1915-16.

Head of account	Name of work	Amount of Estimate	Outlay: Actual to the end of the previous year 1913-14	Outlay: Probable during the current year 1914-15	Grant for the ensuing year 1915-16: Works in progress	Grant for the ensuing year 1915-16: Works not commenced	Remarks.
	1. Hunsur Taluk. Original works.						
1.	Removing lantana in the Beliadapur Union	5'0				5'0	
2.	Constructing a cross drain between the Post Road and the Bazaar Road in Beliadapur Union	5'0				5'0	
3	Constructing a tunnel in front of School at Bilikere	40				40	
4.	Opening out a road from the Bazaar Road to the beginning of Dallal "cui" in Bilikere Union	120				120	
5.	Constructing a cross drain in the Kamplapur Union	5'0				5'0	
6	— do — in Kallenalavadi Union	5'0				5'0	
	Total	360				360	
	Repairs						
7.	Flooring with Cuddapa Slabs for Beliadapur	204				204	
8.	Deepening the Musafirkhana well at Beliadapur	140				140.	
9.	Repairing the cart-track from Kallenalavadi	2000				2000	
10	— Do — the cattle pound at Bannikuppe Attipode	150				150	
11.	— Do — the Musafirkhana at Panchavalli	300				300	
12	— Do — — Do — Perigapatna	100				100	
13	— Do — the cart-track from Beliadapur to Jaarapet	1000				1000	
14	— Do — the Bazaar road in Beliadapur Union	100				100	
15	— Do — the road in the Patel's Koppal — do —	63				63	

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7c

Statement D/
Public Works Dte merged
in Revenue Dept—

Dec. 1946

'B. Public works executed by the Civil Department.

Here print Statement D 2 ~~sent~~ appended

~~Vide Separate Statement~~

E. Statement showing the *variations in the length* of roads repaired and the mileage allotted therefor.

No.	Name of road	As estimated in the budget for						Authority for variation
		191 —191			191 -191			
		Number of miles	Rate per mile	Amount	Number of miles	Rate per mile	Amount	
1	2	3	4	5	6	7	8	9
3	30	10	10	10	10	10	10	13
		4						

M. A. M. 1] (See Rule 18)

Budget Estimates

OF THE

Mysore District Board

For the Year 1915-1916.

GPB—480 –14-10-14

A. Abstract estimates of revenue and expenditure for the year 1915—1916.

Items	Estimate for the ensuing year 1915-1916	Revised estimate for the current year 1914-1915	Sanctioned estimate for the current year 1914-1915	Accounts of past year 1913-1914 (audited figures)	Difference between columns 3 and 4	Difference between columns 2 and 3	Items	Estimate for the ensuing year 1915-1916	Revised estimate for the current year 1914-1915	Sanctioned estimate for the current year 1914-1915	Accounts of past year 1913-1914 (audited figures)	Difference between columns 10 and 11	Difference between columns 9 and 10
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Receipts.							*Expenditure.*						
A. Local cesses	103000	102202	105000	101665			A. Public works executed by the Public Works Department	93220	91906	85381	87293		
B. House tax including mohatarfa and tax on vacant lands and hittals ...	35000	26059	32500	29430			B. Public works executed by the Civil Department	76308	30796	62350	24057		
C. Tools and ferries	21900	21587	21850	21789			C. Administration and collection ...	10596	10161	10228	8570		
D. Fees, fines and miscellaneous ...	15295	12510	17395	14344			D. Public health, safety and convenience	62336	50201	63281	50488		
E. Contributions and grants-in-aid ...	7975	9281	7533	8081			E. Miscellaneous	—	2139	—	295		
F. Public debt ...	—	4072	—	5010			F. Public Debt	—	6925	—	6421		
Total Receipts ...	183170	175711	184278	180319			Total Expenditure ...	242460	190128	221240	177125		
Opening Balance	101169	106497	86428	134948			Closing Balance	41879	92080	49466	138142		139,904
Grand Total ...	284339	282208	270706	315267			Grand Total ...	284339	282208	270706	315267		

B. Statement showing details of estimates of receipts for the year 1915—1916.

Items of receipts	Estimate for the ensuing year 1915—1916		Revised estimate for the current year 1914—1915.		Sanctioned estimate for the current year 1914—1915.		Accounts of past year 1913—1914 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
A. Local cesses—									
1. Allotment from local cess on land revenue	103000		102202		105000		101665		
2. Railway cess									
Total A ...		103000		102202		105000		101665	
B. House tax including mohatarfa and tax on vacant lands and hittals		35000		26059		32500		29430	
C. Tools and ferries—									
1. Tools	21200		21723		21000		21140		
2. Ferries	700		464		850		649		
Total C ...		21900		21587		21850		21789	
D. Fees, fines and miscellaneous—									
1. Cattle pounds—									
(a) Fines for cattle trespass	2350		2127		2500		2313		
(b) Sale proceeds of stray cattle ...	1250		500		1250		1311		
(c) Refund of feeding charges ...	300		204		275		301		
Total 1 ...		3900		2831		4025		3925	
2. License fees—									
Fees for dogs									
Fees for shops									
Other license fees									

3. Market collections	5360	5368	5550	5181
4. Cart-stand fees	3000	2897	3000	2793
5. Fees from travellers' bungalows, musafir-khanas and rest houses and lodges ...	550	673	575	507
6. Slaughterhouse fees				
7. Rents from cooly colonies				
8. Rents from other buildings and lands ...	25	22	100	-
9. Fines under Village Sanitation Rules ...	75	48	250	46
10 Other fines	20		20	-
11. Sale proceeds of lands and produce of lands ...	500	203	1000	387
12. Sale of manure	1250	775	2100	992
13. Interest on arrears of revenue	250	234	200	195
14. Interest on investments				
15. Notice and warrant fees	50	49	25	13
16. Revenue from railways				
17. Cattle shows	25	5	100	5
18. Lapsed deposits				
19. Other items	350	205	450	300
Miscellaneous—				
Recoveries on account of overpayments of previous years.				
Total D ...	15295	12510	17395	14364

B. Statement showing details of estimates of receipts for the year 1915–1916.

Items of receipts	Estimate for the ensuing year 1915–1916		Revised estimate for the current year 1914–1915		Sanctioned estimate for the current year 1914–1915		Accounts of past year 1913–1914 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
E. Contributions and grants-in-aid from :—									
(Proposed to be specified)									
1 Government—									
For sanitary purposes.	1800		1801		1358		1807		
2 Municipal Funds	4500		4305		4500		4305		
3 Local Funds General	1500	1350	3000		1500	2381	1500		
4 Other sources (to be specified)—									
Mazrai Funds ...	675		675		675		675		
Private individuals									
Total E ...		7975		9281		7533		8081	
F. Public debt—									
1. Loans									
2. Deposits			4006				4877		
3. Advances			66				133		
Total F ...				4072				5010	
Total Receipts ...		183170		175711		184278		180369	

C. Statement showing details of estimates of expenditure for the year 1915—1916.

[*N. B.*—Details of establishments should not be shown in this statement.]

Items of expenditure	Estimate for the ensuing year 1915-1916		Revised estimate for the current year 1914-1915		Sanctioned estimate for the current year 1914-1915		Accounts of past year 1913-1914 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
EXPENDITURE.									
A. Public works executed by the Public Works Department—									
1. Original works	29000		16233		27212		11319		
2. Repairs	50000		61654		45145		62658		
3. Establishment	13824		13630		12662		12946		
4. Tools and plant	396		389		362		370		
Total A ...		93220		91906		85381		87293	
B. Public works executed by the Civil Department—									
1. Original works	47797		15497		60930		12932		
2. Repairs	26891		13602				9678		
3. Establishment	—								
4 Tools and plant	200		27				27		
5. Contribution on account of road repairs—									
(*a*) To Provincial Funds			720		470		470		
(*b*) To Municipal Funds	1420		950		950		950		
Total B ...		76308		30796		62350		24057	

C. Statement showing details of estimates of expenditure for 1915—1916

Items of expenditure	Estimate for the ensuing year 1915-1916		Revised estimate for the current year 1914-1915		Sanctioned estimate for the current year 1914-1915		Accounts of past year 1913-1914 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
1. Administration and Collection—									
1. Administration—									
Deputy Comr.'s office establishment ...	2232		2179		2364		2210		
(b) Taluk Office establishment ...	2760		2608		2760		2400		
(c) Travelling allowance of the establishments	200		93		200		180		
(d) Travelling allowance to non-official members of Local Boards ...	2200		2469		2100		1733		
(e) Other items—									
Deputy Commissioner's Office contingencies	200		581		128		677		
Taluk office do	336		685		336				
Stationery charges	100				100				
Furniture	350		1429		350				
Miscellaneous	2560		1327		2560				
Total 1 ...		8428		8034		8330		7200	
2. Collection—									
(a) House and mohatarfa taxes—			102						
(i) Establishment									
(ii) Commission	1750		1468		1250		724		
(iii) Contingencies									
Total (a) ...	1750		1468		1250		724		

(*b*) Tolls, rents and other receipts—								
(i) Establishment	- -		98		168		168	
(ii) Commission	—							
(iii) Contingencies	- - -		7		12		12	
Total (*b*) ...	- - -		105		180		180	
Total 2 ...	- - -	1750		1573		1580		904
3. Refunds—								
Allowance to Yoga Narasimhaswami temple at Gorur	- -							
Other refunds	250		281		150		94	
Total 3 ...	- - -	250		281		150		194
4. Pensions and gratuities—								
Contribution towards pensionary charges								
Pensions	168		273		168		273	
Gratuities	- -							
Total 4 ...		168		273		168		273
Total C ...		10596		10161		10228		8571

C. Statement showing details of estimates of expenditure for the year 1915—1916

Items of expenditure	Estimate for the ensuing year 1915-1916	Revised estimate for the current year 1916-1915	Sanctioned estimate for the current year 1916-1915	Accounts of past year 1913-1914 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
Public health, safety and convenience—					
1. Conservancy and sanitation					
(a) Establishment	24960	18737	24372	19402	
(b) Contingencies	600	445	300	280	
Hire of carts ...	180		180		
Purchase and repair of carts and wheel-barrows, dust-bins, tools, brooms, etc.	1000		550		
Filling manure and cess pits ...	500		250		
Removal of lantana, prickly-pear and other rank vegetation	250		250		
Prizes to patels for keeping villages clean	100		64		
Other items ...	50				
Total (b) ...	2680	445	1594	280	
(c) Conservancy establishment and sanitation during jatras	750	555	500	539	
(d) Plague, cholera and other epidemic charges	4100	1064	4100	1095	
Total 1 ...		32490	20801	30566	21316

Medical relief including vaccination—				
(*a*) Local Fund Hospitals and Dispensaries—				
(i) Charge allowance	2360	2163	2360	2360
(ii) Establishment	5012	4679	4984	5222
(iii) House rent, contingencies and furniture	585	690	585	742
Rent	—	—	—	—
Furniture	—	—	—	—
Other charges	—	—	—	—
(iv) Dieting charges	484	637	484	870
(v) Bedding and clothing charges ...	446	—	446	—
(vi) Country medicines	1370		1370	
vii) Travelling allowances	—			
Total (*a*) ...	10257	8169	10209	9194
(*b*) Contributions on account of construction and repairs of Local Fund Dispensaries, and Hospital staff quarters ...	2000	1502	5000	525
(C) Midwives and Maternity—				
(i) Establishment	4046	2871	3776	3018
(ii) Reward for extra labour cases and other items	232	60	232	120
(iii) Travelling allowance	164	87	164	64
(iv) Cost of articles required	130	—	130	—
Total (*c*) ...	4572	3018	4302	3202

Statement showing details of estimates of expenditure for the year 1921-22 and amounts actually spent during 1919-20 and 1920-21.

C. Statement showing details of estimates of expenditure for the year 1915-1916—*contd.*

Items of expenditure	Estimate for the ensuing year 1915-1916		Revised estimate for the current year 1914-1915		Sanctioned estimate for the current year 1914-1915		Accounts of past year 1913-1914 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
Contributions to Ayurvedic and Unani Dispensaries—									
Establishment									
Rent									
Contingencies									
Furniture									
Other charges									
Fixed grant	1140		903		1020		984		
Total (*d*) ...	1140		903		1020		984		
(*e*) Grants to other Medical Institutions (to be specified)— Redfern Memorial Hospital, Hassan ...									
(*f*) Charges for treatment of indigent patients in the Pasteur Institute ...	50		6		50		69		
(*g*) Veterinary Hospitals and Dispensaries Contribution to maintenance charges ... Inoculation of animals	2400	400	314	314	2400	400	409	419	
Total (*g*) ...	2400	400	314	314	2400	400	409	419	

(*h*) Vaccination—								
(i) Establishment	144		66		144		66	
(ii) Other items	25		4		50		17	
Purchase of lymph								
Travelling Allowauce								
Total (*h*) ...		169		70		194		83
Total 2 ...		18588		13984		21175		14426
3. Lighting charges including cost of lamp-posts, lanterns, etc.—								
(*a*) Establishment								
(*b*) Cost of Electric Power								
(*c*) Lighting by contract	300		221		300		173	
Other items—								
Purchase of oil								
Do and repair of lamps, lamp-posts, etc.	200				200			
Paiuting of poles								
Insulator renewals								
Total (*d*) ...								
Total 3 ...		500		221		500		173
4 Accommodation for travellers—								
(*a*) Establishment	4212		3979		4140		4027	
(*b*) Other chages								
Purchase and repair of vessels ...	60							
Do of furniture	1000		4416		1500		4190	
Rewards								
Other items	200							
Total (*b*) ...	1260		4416		1500		4190	
Total 4 ...		5472		8395		5640		8217

C. Statement showing details of estimates of expenditure for the year 1915–1916—*concld.*

Items of expenditure	Estimate for the ensuing year 1915–1916		Revised estimate for the current year 1914–1915		Sanctioned estimate for the current year 1914–1915		Accounts of past year 1913–1914 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
5. Cattle pounds—									
(*a*) Establishment									
(*b*) Commission	550		638		550		513		
(*c*) Feeding charges	250		275		275		210		
Total 5 ...		800		913		825		723	
6. Markets and slaughterhouses—									
(*a*) Establishment									
(*b*) Other charges									
Total 6 ...									
7. Fairs and festivals									
8. Cattle shows and exhibitions		800		750		600		450	
9. Water-supply and maintenance charges—									
(*a*) Establishment	36		12		36		12		
(*b*) Other items									
Contributions									
Cost of pumping charges			10						
Repairs to pipe lines and fountains ...									
Total (*b*) ...									
Total 9 ...		36		12		36		12	
10. Purchase and feeding of breeding bulls ...		150				150		75	

11. Other items—								
Public gardens and buildings ...								
Establishment								
Other charges								
Avenues								
Establishment								
Other charges								
Destruction of cover afforded to snakes								
Destruction of stray dogs... ...								
Rewards to dog and snake-killers ..								
Supply of boats								
Miscellaneous	3500		5125		3789		5096	
Total 11 ...		3500		5125		3789		5096
Total D ...		62336		50201		63281		50488
E. Miscellaneous—								
1. Interest on loan								
2. Interest on overdrawals								
3. Other items—								
Expenditure of previous years adjused in the current year			2139				295	
Total 3 ...				2139				295
Total E ...				2139				295
F. Public Debt—								
1. Loans								
2. Deposits				4793				6405
3. Advances				132				16
Total F ..				4925				6421
Total Expenditure ..		242460		190128		221240		177125

N. S. Nicholls

Ex 2 Residential
Dr. Quarters

D. Statement showing the public works to be carried out during the year 1915—1916

Head of account	Name of work	Amount of estimate	Outlay		Grant for the ensuing year 1915—1916		Remarks
			Actual to the end of the previous year 1913—1914	Probable during the current year 1914—1915	Works in progress	Works not commenced	
1	2	3	4	5	6	7	8
A. Public works executed by the Public Works Department.							

Vide Separate Statement attached

F. Statement showing details of charges under Medical relief for the year 1915—1916.

Details	Name and locality of Medical Institutions																							
	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount

Vide Schedule 8 Statement attached (three folios)

F. Statement showing details of charges under Medical relief for the year 191 —191 —*contd.*

Details	Name and locality of Medical Institution																					
	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount
(1)																								
											(will follow)													

G. Statement showing the *variation in the scale* establishments adopted in the budget estimate for the year 1915—1916 and that for 1914—1915.

Head of account	Designation	For the year				Authority for variation
		1915—1916		1914—1915		
		Number	Rate	Number	Rate	
1	2	3	4	5	6	7
C 2 (b) (i)	Inspectress			1	8	i. Vide Genl Rev Secys Letter No 4744-1.B dt 11-11-14 Province is omitted as to be done by Taluk Offices
	6 Peon			1	6	right to collect tolls at Mandapam Kalingar Tolls shall hereafter be leased out
D 1 (a)	Sweepers for Unions in Nagapattinam Taluk	6	5			
	do — Chinna Union Nagamangalam Taluk	2	6			
D 2 (a) (ii)	Compounder	1	12			Vide GO No 6456-9 dt 19.2.15
D 2 (c) (i)	Midwife - Saligram	1	15 3/3 15/2			Vide GO No 6044-6 dt 9.2.15
	— do — Tasadres	1	15			Good Samaritan to be obtained
D 2 (d) Fines grant	Native Vaidyan Malavalli	1	10/2			{ do do
	Hakeem - Gundalpet	1	10/2			
D 4 (a)	Carebaker	1	5			Vide GO No 5328-9 dt 7.1.15
	6 Peon.	1	5		4	Vide Genl & Rev Secys Letter No 4810-1.B dt 19.12.14.

(To be submitted once in five years.)

II. Statement showing the details of establishments paid from the District Funds of the..... .....District for the year 191 —191

Head of account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks, *i.e.*, authority for the scale of establishment entertained
1	2	3	4	5	6	7

I. Statement showing the estimate of demand, collection and balance under District Funds.

Details	Local cess		Railway cess	House and mohatarfa taxes, etc.	Ferries	Tolls	Other items, if any			Remarks
	Entire amount on land revenue items	Creditable to the District Funds								
	2	3	4	5	6	7	8	9	10	11
Estimate for the ensuing year 1915-16										
1. Opening balance of arrears ...				39211	392	1999	2051	216		
2. New demand		103000		35000	700	21200	8300	6995		
3. Total ...		103000		74211	1092	23199	10351	7211		
4. Remission										
5. Collection		103000		35000	700	21200	8300	6995		
6. Closing balance of arrears ...				39211	392	1999	2051	216		
II Revised estimate for the current year 1914-15										
7. Opening balance of arrears ...				29,381	333	2548	2084	276		
8. New demand	~~101058~~	101058		35752	438	20155	8047	6304		
9. Total ...		101058		65133	771	22703	10131	6580		
10. Remission										
11. Collection		101058		25922	379	20704	8080	6364		
12. Closing balance of arrears ...				39211	392	1999	2051	216		

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III Sanctioned estimate for the current year 1914–1915	13. Opening balance of arrears ...	—	—	—	29381	333	2548	2084	276		
	14. New demand ...	—	105000	—	32500	850	21000	5550	8845 ~~19378~~		
	15. Total ...	—	105000	—	~~32500~~ 61881	~~850~~ 1183	23548	7634	9121		
	16. Remission...	—	—	—	—	—	—	—	—		
	17. Collection...	—	105000	—	32500	850	21000	5550	8845 ~~4444~~		
	18. Closing balance of arrears ...	—	—	—	29381	333	2548	2084	276		
IV Actuals for the past year 1913–1914	19. Opening balance of arrears ...	—	—	—	24556	399	1726	1155	277		
	20. New demand ...	—	101501	—	34132	488	21322	8629	7072		
	21. Total ...	—	101501	—	58688	887	23048	9784	7349		
	22. Remission...	—	—	—	11	—	—	—	—		
	23. Collection...	—	101501	—	29296	554	20500	7700	7073		
	24. Closing balance of arrears ...	—	—	—	29381	333	2548	2084	276		

Explanatory memo on the District Fund Budget Estimates of the Mysore District For the year 1915-16.

I. Receipts:- The estimatedincome under all items of -- revenue is Rs.1,83,170/-as against Rs.1,84,278/- being the -- sanctioned estimates for the current year and Rs,1,80,319/- the actuals for 1913-14.

" A.1. Allotment from Local Cess":-- The actuals for 1913-4 amount to Rs.1,01,665/- and the revised estimates for the current year comes to Rs.1,02,202/-. The revised estimates are -- thus more than the actuals for 1913-14 and the sanctioned estimates for 1914-15 (Viz Rs 105000). The estimated income for 1915-16 is ----- therefore fixed at Rs.1,03,000/-

" B.House tax including tax on vacant lands and hittals." The actual income under this head for 1913-14 is Rs.29,430/- The revised estimates come up to Rs.26,059/- The estimated income of all the existing Unions aggregate to Rs.34,902/- The village of Chinya, Nagamangala Taluk and 5 villages in the Mysore Taluk have been newly constituted into Unions. It is expected that some Unions will come into existence in the Mandya and Malavally Taluks. Further the collection of a good portion of the outstanding arrears is also expected. In these circum--- stances the estimated income under this head for 1915-16 is fixed at Rs.35,000/- as against Rs.32,500/-the sanctioned estimates for the current year.

" C.Tolls and Ferries.":- The actuals for 1913-14 and the revised estimates for 1914-15 being Rs.21,789/- and 21,587/- respectively, the estimates for 1915-16.is fixed at Rs.21900/- as against Rs.21,850/- the sanctioned estimates for 1914-15.

" D. Fees, fines and rescellaneous.":- The income under the several items of this head is based upon the actuals for 1913-14 and the revised estimates for 1914-15. The income --- under "Sale proceeds of lands and produce of lands" and"sale of manure" being Rs.387/- and 992/- respectively as against

Explanatory memo on the District Fund Budget Estimates of the Wynore District for the year 1913-14

1. Receipts:- The estimated income under all items of revenue is Rs.1,83,170/-as against Re.1,84,218/- being the cancelled estimates for the current year and Rs.1,80,819/- the actuals for 1913-14.

" A.I. Allotment from Local Cess" The actuals for 1913-14 amount to Rs.1,01,465/- and the revised estimates for the current year comes to Rs.1,08,202/-. The revised estimates are - thus more than the actuals for 1913-14 and the sanctioned estimates for 1914-15. The estimated income for 1913-14 is ---- therefore fixed at Rs.1,03,000/-

" House tax including tax on vacant lands and huts." The actual income under this head for 1913-14 is Rs.29,480/- The revised estimates come up to Rs.26,082/-. The estimated income of all the existing Unions together to Rs.24,802/- The village of Chinna, "amarnadu Thuk and 5 villages in the Wynore Taluk have been newly constituted into Unions. It is expected that some Unions will come-into existence in the "andve and "elayadi" Taluks. Further the collection of a good portion of the outstanding arrears is also expected, in these circum-- stances the estimated income under this head for 1913-14 is Rs.[illegible] as against Rs.[illegible]-the sanctioned estimates for the current year.

" Toll and Ferries":- The actuals for 1913-14 and the revised estimates for 1914-15 being Rs.21,789/- and 21,[illegible]/- respectively, the estimates for 1913-15 is fixed at Rs.21900/- as against Rs.21,850/- the sanctioned estimates for 1914-15 " D. Fees, fines and recoiliances.":- The income under "sale proceeds of Jarda and produce of Jpade" and"sale of [illegible]" being Rs.687/- and 302/- respectively as against

Rs.1,000/- and 2,100/- being the sanctioned estimates for --- 1914-15, the estimates for 1915-16 are reduced to Rs.500/- and 1,250/- respectively. The variation under other items call for no remarks.

" E. Contributions and grants-in-aid." :- The income under this head consists of (1) contribution from General Revenues on account of the pay of Sanitary and Assistant Sanitary Inspectors employed in Frontier Taluks (2) Municipal Quota towards the cost of Sanitary and Assistant Sanitary Inspectors, the cost of the President's office establishment and of Local Fund Clerks of Taluks (3) the moiety cost of the Native Pandit at Talakad (4) Muzroi quota towards the cost of awarding ----- prizes at cattle shows.

II. Opening Balance.:---- The opening balance for the year 1915-16 is estimated to be Rs.1,01,169/- as shewn below:-

Actual closing balance for 1913-14 or opening balance for 1914-15	)))	Rs.1,38,131/-
Add estimated income for 1914-15 ...		" 1,84,278/-
Total.....		3,22,409/-
Deduct estimated expenditure for1914-15		2,21,240/-
Closing balance for 1914-15 or opening balance for 1915-16	)))	1,01,169/-

III. Expenditure.:--- The total expenditure for 1915-16 is estimated to be Rs.~~2,38,320~~/- 2,42,460/- as against Rs.2,21,240/- the -- sanctioned estimates for 1914-15 and Rs.1,77,125/- the actuals for 1913-14.

" A. Public Works to be executed by the Public Works Dept.."

The budget estimates received from the Executive --- Engineer contained a provision of :-

Rs.	31,500/-	for original works
"	50,000/-	for repairs
"	14,262/-	for establishment charges.
"	408/-	for Tools and plant.
"	96,170/-	Total

The District Board in passing the above estimates resolved ---

The District Board in passing the above estimates resolved --

Total	Rs.94,720/-
For Roads and Plant.	408/-
For establishment charges.	252/-
For Taxi	Rs.1,000/-
For original works	Rs.87,060/-

Further resolved that the Executive Engineer contained a provision of :

The budget estimates received from the Executive --

" A. Public works to be executed by the Public Works Dept.,"

sanctioned estimates for 1914-15 and Rs.1,22,125/- the actuals estimated to be Rs.2,38,250/- as against Rs.2,31,240/- the --

III. Expenditure.:-- The total expenditure for 1913-14 is

opening balance for 1913-14	)	
or	)	1,01,159/-
Closing balance for 1914-15	)	
Deduct estimated expenditure for 1914-15		2,21,240/-
Total,.....		3,22,409/-
Add estimated Income for 1914-15	"	1,84,278/-
Opening balance for 1914-1	)	
	)	Rs.1,38,131/-
Actual closing balance for 1913-14	)	

1913-14 is estimated to be Rs.1,01,159/- as shown below:-

II. Opening Balance.:-- The opening balance for the year

prices at cattle shops.

at Taluka (4) Water supply towards the cost of supplying --- Rund Clerks of Taluka (3) the salary cost of the Native Pandit the cost of the Presidency office establishment and of local wards the cost of Sanitary and Assistant Sanitary Inspectors, peotors employed in Bronchier Plague (2) Municipal Nurse to- on account of the pay of Sanitary and Assistant Sanitary Inspectors and peon charges of (1) Conservation Officer Veterinary Examiner

" I. Contributions and grants-in-aid." :- The income under no remarks.

1,250/- respectively. The variation under other items exist for 1913-15 the estimates for 1913-15 are reduced to Rs.500/- and Rs.1,000/- and 2,500/- being the sanctioned estimates for ---

that only one half of the amount provided for " metalling ---- Lingaraj Chattram Kalhally road" be borne by the Board, the reminder being borne by the Cauvery Reservoir Works. As a sum of Rs.5,000/- has been provided for the said road work, it has been reduced to Rs.2,500/- for the above reason and the budget estimates received from the Executive Engineer passed for Rs. 93,220/- after deducting a sum of Rs.450/- on account of the proportionate charges for " establishment" and "Tools and --- Plant".

" Public Works to be executed by the Revenue Department."

The several Taluk Boards provided a sum of Rs.----- 87834/- on account of these works. The District Board passed the estimates for Public Works for Rs.~~80,957~~ 74688/- after deducting the provisions made by Taluk Boards for well and other unimportant works the cost of the well works being met from the " Village Improvement Fund " and the "Special grant of1lakh for all the Districts. A sum of Rs.~~7,390~~ 8000/- has been provided for constructing a First Class Musafirkhana on the Chamundi Hill (Vide this office letter No.637 dated 24-2-1915)

C.2. Collection (b) Tolls rents and other receipts.

The provision made on account of the establishment of Madapur Kaliyur Toll gate is omitted as the right to collect fees at the Toll-gate will be sold by public auction as sanctioned by Government. (Vide correspondence ending with Revenue Secy's letter No 47111-L.B 113-16-4 dt 16.12.16.

"D.Public Health, Safety and Convenience."

The provision of Rs.~~22,991~~ 24960/- under " Conservancy and Sanitation (a) Establishment" include (1) the pay and horse allowance of Sanitary And Assistant Sanitary Inspectors with their periodical increments (2) the pay of the conservancy --- establishment of Unions (3) the cost of Village conservancy establishment and the cost of the conservancy establishment for duty in the newly sanctioned Unions in the Nagamangala and Mysore Taluks. As there is a large demand for dust bins and conservancy carts for use in Unions a sum of Rs.1,000/-is ---

that only one half of the amount provision for " Repairing ---
Lingaraj Chattram Kalhalli road" be borne by the Board, the
remainder being borne by the Canvery Reservoir Works. As a sur
of Rs.5.000/- has been provided for the said road work, it has
been reduced to Rs.2.500/- for the above reason and the budget
estimates received from the executive engineer passed for Rs
93.250/- after deducting a sum of Rs.4?0/- on account of the
proportionate charges for " establishment" and "Tools and --
Plant

"Public Works to be executed by the Revenue Department."

The several Taluk Boards provided a sum of Rs.-
87834/- on account of these works. The District Board passed
the estimates for public works for Rs.80,957/- after deducti
the provisions made by Taluk Boards for well and other unim-
portant works the cost of the well works being met from the
Village Improvement Fund " and the "Special Grant of Hajh
or. All the District. A sum of Rs.7,350/- has been provided
or constructing Dispensaries on the Chamundi
Hill (Vide this office letter No.837 dated 24-2-1919)

E.2. Collection (b) Tolls rents and other receipts.

The provision made on account of the establishment
of "Adapur/Kattur Toll gate is omitted as the right to coll-
ect passage the Toll-gate will be sold by public auction as
sanctioned by Government

"D.Public Health, Safety and Convenience."

The provision of Rs:22.391/- under." Conservancy an
Sanitation"(a) Establishment" include (1) the pay and horse
allowance of Sanitary And Assistant Sanitary Inspectors with
their periodical increments (2) the pay of the conservancy -
establishment (3) the cost of village conservancy
Before Dasara, As there is a large demand for dust cing and
duty in the newly sanctioned Unions in the Nanjangala and -
conservancy carts for use in Unions a sum of Rs.1.000/-is --

provided as against Rs.550/- in the current year. The Taluk Boards where important jatras are held have applied for larger grants and the importance of a few more jatras is being increased by organising cattle shows. To meet the requirements of these jatras a sum of Rs.750/- has been provided under " D. 1.(c) conservancy establishment and sanitation during jatras". as against Rs.500/- for the current year.

" D.2. Medical Relief including vaccination." The provisions made in the medical Budget received from the District Medical Officer vary in a few cases from the provisions sanctioned for the current year. As these variations have not been accounted for the budget grants for 1914-15 have been repeated for 1915-16. A copy of the medical budget is also herewith submitted to Government for information.

A sum of Rs.2,000/- has been provided on account of District Fund quota for the construction and repairs of Local Fund Dispensaries. A Midwife has been sanctioned in Government Proceedings No.6044-6 Med dated 9.2.15 for Saligram Municipality and the matter of providing a midwife for Tagadur in the Nanjangud Taluk is under correspondence. Necessary provision has been made for the pay of these midwives, the cost of the midwife for Tagadur being utilised after sanction of ----- Government is obtained therefor. The District Board having resolved to grant an allowance of Rs.5/- to one Krishna Pandit of Malavally and to one Hakeem Gulam Hussain of Gundlupet --- Municipality necessary provision has been made and due sanction of Government will be obtained before the grant is utilised. A temporary additional compounder having been sanctioned in Government Poroceedings No.6456-9 Med 86-14-2 dated 19.2.15 for the Old agrahar Dispensary necessary provision has been made for the District Fund quota of the cost.

A care taker on Rs.5/- per mensem has been sanctioned in Government Proceedings No.5328-9 L.S 163-14-2 dated 7.1.15 for the Musafirkhana at the French-Rocks Railway Station, and the ---- subject of increasing the pay of the peon of Basaral Lodge is

provided as against Rs.550/- in the current year. The Taluk
boards where important jatras are held have applied for large
grants and the importance of a few more jatras is being in-
creased by organising cattle shows. To meet the requirements
of these jatras a sum of Rs.750/- has been provided under "1
I.(c) conservancy establishment and sanitation during jatras"
as against Rs.500/- for the current year.

"D.2. Medical Relief including vaccination." The provi-
sions made in the Medical Budget received from the Director
Medical Officer vary in a few cases from the provisions sanc-
tioned for the current year. As these variations have not been
accounted for the Budget grants for Jatras have been reduced
for reasons. A copy of the medical budget is also herewith --

A sum of Rs.2,000/- has been provided on account of
District Fund quota for the construction and repairs of Local
Fund Dispensaries. A "dhrrie has been sanctioned in Governmen
Proceedings No dated for Saligram Munici-
pality and the matter of providing a midwife for Tanaour in
the Mannargud Taluk is under correspondence. Necessary provi-
sion has been made for the pay of these midwives, the cost of
the midwife for Tanaour being utilised after sanction of ----
Government to the proposal, the District Board having re-
solved to grant an allowance of Rs.5/- to one Krishna Pandit
of Malavally and to one Nayeer Gulam Hussain of Gundlupet ---
municipality necessary provision has been made and due sanctio
of Government will be obtained before the grant is utilised.
A temporary additional compounder having been sanctioned in
Government Proceedings No dated for the Old
Dispensary necessary provision has been made for the
District Fund quota of the cost.

A care taker on Rs.5/- per mensem has been sanction-
ed in Government Proceedings No. dated for the
Nagarlingeswara at the French-Rocks Railway Station, and the ----
subject of increasing the pay of the peon of Nagaral Lodge is

under correspondence between Government and this office. Due provision has been made to meet these additional costs.

As more cattle shows are being brought into existence such as at Bettadapur (Hunsur Taluk) Karighatta(Seringapatam Taluk) Chikarasinakere (Malavally Taluk) and as increase grants are being asked for ~~from~~ the existing shows a sum of Rs.800/- has been provided under this head as against Rs.600/- in the current year.

The District Board expects to have a closing balance of Rs.~~39,219~~ 41879/- the required minimum balance being Rs.22,897/-

V. Abstract of Receipts and expenditure.

I	Opening balance		Rs.1,01,169/-
II	Estimated income		" 1,83,170/-
		Total.....	2,84,339/-
III	Expenditure		
	A. Public Works		93,220/-
	B. -- do --		~~80,957~~ 76308/-
	C. Administration and collection		10,596/-
	D. Public safety and convenience and sanitation		~~60,347~~ 62336/-
		Total	~~2,45,120~~ 242466/-
IV	Closing balance.....		~~39,219~~ 41879/-

M.S. Nelli

President,

District Board of

Mysore.

under correspondence between Government and this office. Due provision has been made to meet these additional costs.

As more cattle shows are being brought into existence such as at Bettadapur (Hunsur Taluk) Kariyabetta(Seringapatam Taluk) Chikkanahalli (Malavally Taluk) and as increase grants are being asked for from the existing shows a sum of Rs.800/- has been provided under this head as against Rs.600/- in the current year.

The District Board expects to have a closing balance of Rs.29,219/- the required minimum balance being Rs.22,807/-

V. Abstract of Receipts and expenditure.

I	Opening balance	Rs.1,01,165/-
II	Estimated Income ..... "	1,83,170/-
	Total.....	2,84,339/-

III Expenditure

A.	Public works	93,220/-
B.	-- do --	80,957/-
C.	Administration and collection	10,899/-
D	Public safety and convenience and sanitation	50,347/-
	Total	2,45,120/-
	Closing balance.....	39,219/-

President,

District Board of

Mysore.

Explanatory memo on the District Fund Budget Estimates of the Mysore District for theyear 1915-16.

I Receipts. The estimated income under all items of revenue is Rs. 183170/ as against Rs.184278/ being the sanctioned --- estimates for the current year and Rs.180319/ the actuals for 1913-14.

"A.i. Allotment from Local cess " The actuals for 1913-14 amount to Rs.101665/ and the revised estimates for the current year comes to Rs.102202/. The revised estimates are --- thus more than the actuals for 1913-14 and the sanctioned estimates for 1914-15. (viz Rs 105000). The estimated income for 1915-16 is therefor fixed at Rs. 103000/.

"B.House tax including tax on vacant lands and hittals."

The actual income under this head for 1913-14 is Rs.2941 The revised estimates come up to Rs. 26059/ The estimated income of all the existing Unions aggregate to Rs.34902/. The village of Chinya, NagamangalaTaluk and 5 villages in the Mysore Taluk have been newly constituted into Unions. It is expected that some Unions will come into existence in the Nanjangud and Malavally Taluks. Further the collection of a good portion the outstarding arrears is also expected. In these circumstances the estimated income under this head for 1915-16 is fixed at Rs. 30000/ as against Rs 32500/ the sanctioned estimates for the curren year.

"C.Tolls ad Ferries":- The actuals for 1913-14 and the revised estimates for 1914-15 being Rs.21789/ and Rs.21587/ respectively the estimates for 1915-16 is fixed at Rs.21900 against Rs. 21850/ the sanctioned estimates for 1914-15.

"D.Fees fines and miscellaneous"- The income under several items of this head is based upon the actuals for 1913-14 and the revised estimates for 1914-15. The income under "Sale proceeds of lands and produce of lands" and " Sale

Explanatory memo on the District Fund Budget Estimates of the Wynaad District for the year 1913-14.

I Receipts. The estimated income under all items of revenue is Rs.1,43,1(illegible) as against Rs.1,84,238 being the sanctioned estimates for the current year and Rs.1,80,319 the actuals for 1912-13.

'A.I. Allotment from Local Cess" The actuals for 1912-13 amount to Rs.76,652 and the revised estimates for the current year, comes to Rs.1,42,202. The revised estimates are thus more than the actuals for 1912-13 and the sanctioned estimates for 1913-14 by Rs.(illegible). The estimated income for 1913-16 is therefore fixed at Rs.1,03,000

"B.House-tax including tax on vacant lands and huts."

The actual income under this head for 1913-14 is Rs.29,4(illegible) The revised estimates come up to Rs.26,052. The estimated income of all the existing Unions aggregate to Rs.32,702. The village of Chutlys, Agraharapalay and 5 villages in the Wynaad Taluk have been newly constituted into Unions. It is expected that some Unions will come into existence in the Manantoddy and the Sultan Battery Unions, on the detection of a port portion of the Cultivated area in them expected. In these circumstances the estimated income under this head for 1913-16 is fixed at Rs.(illegible) as against Rs.32,500 the sanctioned estimates for the current year.

"C.Taxes on Trades":- The actuals for 1912-13 and the revised estimates for 1913-14 being Rs.21,789 and Rs.21,52(illegible) respectively the estimates for 1913-15 is fixed at Rs.21,501 against Rs.21,850 the sanctioned estimates for 1913-14.

"D.Fees Fees and miscellaneous" The income under several heads of this head is based upon the actuals for 1913-14 and the revised estimates for 1913-14. The income under

manure" being Rs.387/ and 992/ respectively as against Rs.1000/ and 2100/ being the sanctioned estimates for 1914-15, the estimates for 1915-16 are reduced to Rs.560/ and 1250/ respectively The variations under other items call for no remarks.

" E.Contributions and grants-in-aid" :- The income under this head consists of (1) contribution from general Revenues on account of the pay of Sanitary and Assistant Sanitary Inspectors employed in Frontier Taluks (2) Municipal quota towards the cost of Sanitary and Assistant Sanitary Inspectors the cost of the President's office establishment and of Local Fund clerks of Taluks (3) the moiety cost of the Native Pandi at Talakad (4) Muzrai quota towards the cost of awarding ---- prizes at cattle shows.

II Opening Balance.:-- The opening balance for the year --- 1915-16 is estimated to be Rs.101169/ as shewn below:-

Actual closing balance for 1913-14 or opening balance for 1914-15	138131-0-0
Add estimated income for 1914-15	184278-0-0
Total	322409-0-0
Deduct estimated expenditure for 1914-15	221240-0-0
Closing balance for 1914-15 or opening balance for 1915-16	101169-0-0

III Expenditure.:-- The total expenditure for 1915-16 is estimated to be Rs.242460/ as against Rs.221240/ the sanctioned estimates for 1914-15 and Rs.177125/ the actuals for 1913-14.

"A.Publi works to be executed by the Public Works Department

The budget estimates received from the Executive -- Engineer contained a provision of

Rs. 31500/	for original works
50000/	for repairs
14262/	for establishment charges
408/	for tools and plant
Rs 96170/	Total

for original work	$2,345.67
for repairs	2,000
for establishment of sewer	1,500
for safe and barn	800
Total	$6,645.67

Expenditures for the year 1918-19 are estimated at $6,000 and the receipts at $5,500 leaving a deficit of $500 to be provided for.

The Income under "Contributions and Refunds" is from General Revenue fund being amount of (1) contribution from General Revenue fund on account of the new Assessment and Assessment Equalization Survey now being made (2) Amount paid by Telephone Co. for use of Municipal Fire Alarm System and (3) the Water Co. on account of Sanitary and Industrial Inspection and the cost of the Treasurer's office establishment and to Local Fund clerk hire of Deputy (3) of the Water Co. on account of the Multiple Bond of Treasurer (4) Amount from the cost of manufacturing ---- Protection Certificates

II Operating Balance. -- The operating balance for the year ending Dec. 31, 1918 as audited by the Auditor of Accounts was $14,321.45

Add estimated income for 1919-20 ..... 8,645.00

$22,966.45

Deduct estimated expenditure for 1919-20 ..... 21,000.00

Working balance for 1919-20 ..... $1,966.45

III Expenditure: The total expenditure for 1919-20 is estimated at $21,000.00 as against $20,500 the amount estimated for 1918-19 and $19,000.00 expended for the same purposes for 1917-18.

"A Portion of the work to be executed by the Public Works Department may be purchased eliminated reserved from the Executive -- Engineer's budget & proposition of

The District Board in passing the above estimates resolved -- that only one half of the amount provided for "metalling ---- Langaraj Chattram Kalhally road" be borne by the Board, the remainder being borne by the Cauvery Reservoir Works. As a sum of Rs.5000/- has been provided for the said road work, it has been reduced to Rs.2500/- for the above reason and the - budget estimates received from the Executive Engineer passed for Rs.93220/- after deducting a sum of Rs 450/- on account of the proportionate charges for establishment and Tools and Plant.

"B.Public works to be executed by the Revenue Department" .

The several Taluk Boards provided a sum of Rs.87834/- an account of these works. The District Board passed the estimates for Public works r Rs.74688/- after deducting the -- provisions made by Taluk Boards for well and other unimportant works, the cost of the well works being met from the Village Improvement Fund and the Special grant of 1 lakh for all the Districts. A sum of Rs 8000/- has been provided for constructing a First class Musafirkhana on the Chamundi Hill (Vide this office letter No.637 dated 24-2-1915)

C.2 Collection (b) Tolls, rents and other receipts:- The provision made on account of the establishment of Madapur --- Kaliyur Toll-gate is omitted as the right to collect fees at the toll-gate will be sold by public auction as sanctioned by Government. (Vide Correspondence ending with Govt Letter No. 4744-LB 113-14-4 dt.16.12.14).

D.Public Health, Safety and convenience:--- The provision of Rs. 24960/- under "Conservancy and Sanitation(a) establishment" include (1) the pay and horse allowance of Sanitary an Assistant Sanitary Inspectors with their periodical increments (2) the pay of the conservancy establishment of Unions (3) the cost of village conservancy establishment, and the cost of the conservancy establishment for duty in the newly sanctioned Unions in the Nagamangla and Mysore Taluks. As there is a large demand for dust bins and conservancy carts for use in Unions a

Musafirkhana at the French-Rocks Railway station, and the sub-

ed in Government Proceedings No.53 28-7 dated 7/1? for the ---

A carriage-shed for Rs.5/- per mensem has been sanction-

ased.

provision has been made for the District Fund quota of the

No. [illegible] da ted 4-1-15 for the old agrahar Dispensary necessary

al compounder having been sanctioned in Government Proceedings

be obtained before the grant is utilised. A temporary addition-

ry provisions has been made and due sanction of Government will

to one Hakeem-Gulam Hussain of Gundlupet Municipality necessa-

rant an allowance of Rs\ to one Krishnapandit of Mutavatty

tal contained therein. The District Board having resolved to

wife for Tagadur being utilised after sanction of Government

been made for the pay of these midwives. The cost of the mid-

sun Taluk re-under-correspondence. Necessary-provision has

the matter of providing a midwife for Tagadur in the Manjan-

Proceedings No. dated [illegible] for Siligram Municipality and

Dist. Bd. 1914-15

District Fund quota for the construction and repairs or Local

Fund Dispensaries. A midwife has been sanctioned in Government

submitted to Government for information.

A sum of Rs.2000\ has been provided on account of ----

for 1915-16. A copy of the medical budget is also herewith

accounted for the budget grants for 1914-15 have been repeated

tioned for the current year. As these variations have not been

Medical Officer vary in a few cases from the provisions sanc-

sions made in the medical Budget received from the District

D.". Medical Refle(including vaccination". The provi----

during Jatras" has against Rs\ for the current year

vided under "D.1.(c) Conservancy establishment and Sanitation

the requirements of these Jatras a sum of Rs 75\ has been pro-

Jatras is being increased by organising cattle shows. To meet

applied for larger grants and the importance of a few more

yes?. The Taluk Boards where important Jatras are held have

sum of Rs.1000\ is provided as against Rs.250\ in the current

sum of Rs.1000/- is provided as against Rs.550/- in the current year. The Taluk Boards where important jatras are held have applied for larger grants and the importance of a few more jatras is being increased by organising cattle shows. To meet the requirements of these jatras a sum of Rs.750/- has been provided under "D.1.(c) Conservancy establishment and Sanitation during Jatras" as against Rs.500/- for the current year.

D.", Medical Reliefincluding vaccination" The provi---- sions made in the medical Budget reveived from the District Medical Officer vary in a few cases from the provisions sanctioned for the current year. As these variations have not been accounted for the budget grants for 1914-15 have been repeated for 1915-16. A copy of the medical budget is also herewith submitted to Government for information.

A sum of Rs.200/- has been provided on account of ---- District Fund quota for the construction and repairs of Local Fund Dispencaries. A midwife has been sanctioned in Government Proceedings No.6446-6 dated 9.2.15 for Saligrar Municipality and the matter of providing a midwife for Tagadur in the Nanjangud Taluk is under correspondence. Necessary provision has been made for the pay of these midwives, the cost of the midwife for Tagadur being utilised after sanction of Government is obtained therefor. The District Board having resolved to grant an allowance of Rs.5/- to one KrishnaPandit of Melavally and to one Hakim Gular Hussain of Gundlupet Municipality necessary provisions has been made and due sanction of Government will be obtained befor the grant is utilised. A temporary additional compounder having been sanctioned in Government Proceedings No.6456-9 dated 19.2.15 for the old agrahar Dispensary necessary provision has been made for the District Fund quota of the cost.

A care taker on Rs.5/- per mensem has been sanctioned in Government Proceedings No.5328-9 dated 7.1.15 for the --- Musafirkhana at the French-Rocks Railway station, and the sub

[illegible] Tanjore Branch Road Railway station, and the sub-

[illegible] Proceedings No. [illegible] dated [illegible] for the [illegible]

[illegible] Assistant Surgeon has been sanctioned in [illegible]

[illegible] provision has been made for the Grand Trunk Road quota of the [illegible]

[illegible] for the old agrahar Dispensary necessary [illegible]

[illegible] sanctioned in Government Proceedings [illegible]

[illegible] A temporary sanction [illegible]

[illegible] provision has been made and due sanction of Government will be obtained thereto. The Grand Trunk Road quota of Rs.[illegible] to one Khan Bahadur Gulam Hussain of Gundlupet Municipality recommended [illegible] of Rs.[illegible] to one Krishnaswami of [illegible] is obtained thereto. The District Board having resolved to provide a midwife for Tagadur in the Gundlupet Taluk in order to encourage the practice of utilising after sanction of Government been made for the pay of these midwives, the cost of the midwife for Tagadur being utilised after sanction of Government the matter of providing a midwife for Tagadur in the Gundlupet Taluk is under correspondence. Necessary provision has Proceedings No. [illegible] dated [illegible] for Sulgiar Municipality and Grand Dispensaries. A midwife has been sanctioned in Government District Fund quota for the construction and repairs of local

A sum of Rs.[illegible] has been provided on account of

sanctioned Government for the current

for 1915-16. A copy of the medical budget is also herewith accounted for the budget grants for 1914-15 have been repeated tioned for the current year. As these variations have not been Medical Officer vary in a few cases from the provisions sanc-

tions made in the medical Budget received from the District

D. "Medical Relief including vaccination" The provi---

during Jatras" as against Rs[illegible] for the current year.

vided under "D.1.(c) Conservancy establishment and Sanitation the requirements of these Jatras a sum of Rs[illegible] has been pro-

Jatras is being increased by organising cattle shows. To meet

applied for larger grants and the importance of a few more

year. The Taluk Boards where important Jatras are held have

sum of Rs[illegible] is provided as against Rs.[illegible] in the current .

ject of increasing the pay of the peon of Basaral Lodge is under correspondence between Government and this office. Due provision has been made to meet these additional costs.

As more cattle shows are being brought into existence such as at Bettadapur (Hunsur Taluk) Karighatta (Seringapatam Taluk) Chikarasinakere(Malavally Talyuk) and as increased grants are being asked for ~~Crop~~ the existing shows, a sum of Rs.800/ has been provided under this head as against Rs. 600/. in the current year.

The District Board expects to have a closing balance of Rs.41879/ the required minimum balance being Rs.22897/.

V Abstract of Receipts and Expenditure.

I	Opening balance	Rs.	101169-0-0
II	Estimated income		183170-0-0
	Total		284339-0-0
III	Expenditure		
	A. Public works		93220-0-0
	B, Do		76308-0-0
	C Administration and collection		10596-0-0
	D. Public safety and convenience and sanitation		62336-0-0
	Total		242460-0-0
IV	Closing balance.		41879-0-0

N. S. Rao

President

District Board of Mysore.

District Board of Works,

Treasurer

[illegible]

[illegible] Balance

[illegible]

D. Public [illegible]
[illegible]
account

C. Add[illegible]
[illegible]

B. [illegible]

A. [illegible]

[illegible]

[illegible]

[

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From

1914-15

The President—
District Board
of Mysore

To

The Secretary to the
Government of Mysore
General Revenue
Department

Dated

Despatched 2-3-15

Received

General No.

No.

Enclosure No. 3

Statement 'D' showing
Public works to be
executed by the Rev Debt-
(1 Copy already submitted,

Statement '7' is duplicate
showing details of
Medical [illegible]

Submits the marginally
noted Statements
relating to the District
Fund Budget Estimates
for 1915-1916

B 5499

553

LB 205-14
821a.

Office of the Deputy Commissioner
Mysore District
Mysore, dated 2nd March 1915.

A.Subramanya Iyer, Esq.,B.A.,
Deputy Commissioner
Mysore District.

D.M.Narasinga Rao, Esq.,B.A.,B.L.,
Offg. Secretary to the Government
of Mysore
General and Revenue Departments.

Sir,

In continuation of this office letter No.650 dated 28th February 1915 submitting the District Fund Budget Estimates of this District For 1915-16, I have the honor to enclose herein the marginally noted statements relating to the above

I have the honor to be
Sir
Your most obedient servant

N.S. Narasinga Rao

President of the
District Board of
Mysore.

Statement showing the public Works to be carried on during the year 1915-16

Head of account	Name of work	Amount of Estimate	Outlay Actual to the end of the previous year 13-14	Outlay Probable during the current year 14-15	Grant for ensuing year 1915-16 Works in progress	Grant for ensuing year 1915-16 Works not commenced
1	2	3	4.	5	6	7
	1. Hunsur Taluk - Original Works					
1	Removing lantana in the Beltadapur Union	50				50
2	Constructing a cross drain between the Post Road and the Bazaar Road in Beltadapur Union	50				50
3	Constructing a tunnel in front of School at Bilikere	40				40
4	Opening out a road from the Bazaar Road to the beginning of Dallal "Oni" in Bilikere Union	120				120
5	Constructing a cross drain in the Kamplapur Union	60				50
6	- Do - in Kattemalalvadi Union	50				50
	Total	360				360
	Repairs					
7	Flooring with Cuddapa Slabs for Beltadapur Musafirkhana	204				204
8	Deepening the Musafirkhana well at Beltadapur	140				140
9	Repairing the cart track from Kattemalalvadi to Attigode	2000				2000
10	- Do - the cattle pound at Bannikuppe	150				150
11	- Do - the Musafirkhana at Panchavalley	300				300
12	- Do - - Do - at Periyapatna	100				100
13	- Do - the cart track from Beltadapur to Iravapet	1000				1000
14	- Do - the Bazaar Road in Beltadapur Union	100				100
15	- Do - the Road in the Patel's Koppal - do -	63				63
16	- Do - the Cross drain between Brahmins Street and Bazaar Road in Bilikere	15				15

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D

Statement showing
Public works to be
executed by the
Revenue Depts
during 1915-16

17 Opening cart side drains in Kamplapur	131		131
18. Repairing the cattle pound in Kallemalavadi	95		95
19 - Do - the Mohammadans Street at Kallemalavadi	130		130
Total	4428		4428
2. Mandya Taluk. Originals			
1. Forming Basaral-Koppa road ... 4 miles	1200		1200
2. Opening a road from Sivahally to Melke Keri via Dudda, Javanahally	600		600
3. Constructing a road culvert across Vaidyanatha-pura Nala in madduv. Vaidyanathapur Road and improving the same	300		300
4/1 Constructing Revetment and superstructure to wells sunk by Panchamas for their use Total	720 1820		720 2820
Repairs			
4 Improving Gulleal Road	200		200
5. Repairs and Reconstruction of cattle pounds 1. Halagere pound 100, Mudagunduv pound 100, and Basaral pound 50	250		280
6 Annual Repairs to :- 1. Basaral-Koppa road 150	710		710

2. Mullaciire Road	150				
3. Cuik mandya-Sathanur Road	60				
4. Honakere Railway Station Road	25				
5. Yelagur Do	25				
6. Mandya-Hosahalli Road	50				
7. Besagarahalli Road	100				
8. Nadasmane-Muppur Road	150				
7. Repairing the Mandapam-supplying a Kitchen to the same		280			280
8. Deepening Old Government well for Police Supply		600			600
	Total	2010			2010
3. Mysore Taluk Originals					
1. Constructing a 18" class Masonry Channel in Channundi Hills		8000			8000
1/1. Opening a road from Kadakola to Mathahalli		500			500
2. -do- from Agrahalli to Hallanahalli		1000			1000
3. Providing a culvert to the Cart Stand at Yelwal		150			150
4. Constructing a Musafir Khana at Mathahalli		1000			1000
	Total	10650			10650
Repairs					

5	Annual Repairs to Jelli Bundi Road	200	200
6	Do — Varuna - Hosuke Road	200	200
7	Do — Nagare Ullanahally Road	200	200
8	Do — Kadakola - Mahanahally Road	200	200
9	Repairing the Musafirkhana at Jelwal	200	200
	Total	1000	1000
	4. T. Narasipur Taluk Original		
1	Constructing latrine to the Musafirkhanas at Bannur, T. Narasipur, Mugur, Soale and T. Kalkod	350	350
2	Improving drinking water Kalle at Malegur	200	200
3	— Do — at Madanahally	200	200
4	— Do — at Alstakalle Bundi	200	200
5	— Do — Streets in Minors	847	847
6	— Do — Hosavally - Kalkuni Road	200	200
7	— Do - Vatalu - Gangannur Road	400	400
8	— Do - T. Narasipur - Dhanaikanapur Road	200	200
	Total	2597	2597
	Repairs.		
9	Repairing Madapur - Kaligur Road	480	480
10	Do — Mugur - Kollegal Road	200	200
11	— Do - Ganeshwar Ramapasamudra Road	400	400
12	— Do - Kalkod - Vijapur Road	400	400

13. Works in Unions	793		793
14. Compensation for acquiring lands for building Rasthas &c	600		600
Total	2723		2723
5. Heggaddevankote Taluk. Repairs			
1. Repairing the cattle pound at Agathur	100		100
2 — Do — at Malluru	100		100
3 — Do — at Metikuppe	100		100
4 — Do — at Kallenala	100		100
5 — Do — at Belathur	100		100
6 — Do — musafirkhana at Heggaddevankote	200		200
7 — Do — Do — at Sargoor	50		50
8 — Do — roads and drains in Sargur Union	400		400
9 — Do — Sargur - Malali Road 10 miles	200		200
10 — Do — Heggaddevankote - Metikuppe road 7 miles	200		200
11 — Do Heggaddevankote - Mallagere Road 3 miles	200		200
12 — Do — Krishnarajapura - Malali Road 2 miles	100		100
13 — Do — Sargur - Chikkadevibetta Road via Kottagala 3 miles	200		200
Total	2050		2050

6. Channapatna Taluk. Originals

1. Construction of Cattle pounds at :-		1100	1100
1. Kothalvadi, 2. Gulipura, 3 Hebbasur, 4. Chikkamole, 5. Abbagulipura	200, 200, 200, 200, 300		
2. Sinking a well at Santemarahally for men and cattle		3000	3000
3. Constructing Compound wall to Haradenahally		300	300
4. - Do - to a pound at Venkatarayanthatra		350	350
5. - Do - to Saute ground at Santemarahally		1500	1500
6. Supplying Musafirkhana at Channapatna		300	300
7. Constructing a toll gate house at Channapatna Gate		800	800
8. Minor works		2450	2450
1. Constructing road from Haradenahally to Kachavadi	650		
2 - Do - Haravu to Malegur	180		
3 - Do - at Kudalur	260		
4 - Do - at Hongenur	240		
5 - Do - at Kuderu	360		
6 - Do - at Sanagur	130		
7 - Do - at Jotipowdanapura	150		
8 - Do - at Kagalvadi	150		
9 - Do - at Adigala	180		
10 - Do - at Kothalvadi	250		
	2450		
Total		9500	9500

	Repairs					
9	Repairing the Cattle pound at Haravu, Mangala	500				500
10	Minnabbas, Kempanapura, Arakalavadi at 1/3 Cost					
11	Repairs to Hongamma Road 4 miles	200				200
12	Repairing the well at Punajur	400				400
13	Repairing the Tunnel at Kagalwadi	150				150
14	Do at Kuderu	100				100
	2 Rail	1350				1350
	7 Krishnaraj Pet Taluk Projects					
1	Constructing a 4 B. class Musafirkhana at Hemagiri	2300				2300 (2)
2	Constructing a tunnel and forming a road near Annaiyanakatte in Sivhapatna Road	250				250
3	Improvement of villages by acquiring portions of houses for demolition and Opening side drains (Projects of cost)	1000				1000
4	Works in Minors	675				675
	2 Rail	4225				4225
	Repairs					
5	Special Repairs to Krishnarajpet - Bandahole Road	300				300
6	Repairing Kobagalu - Santebachahalli Road	300				300
7	Do Akkihebbal - Bhergavara	100				100
8	Do Channarayapatna Cross Road	50				50
9	Do Chinkurli Chatram Road	20				20
10	Do Channahanabalu Road	30				30

11.	– Do – Bukinkere Road	200			200
12	– Do – Sindhaghatta Road	100			100
13	– Do – Akkihebbal Road	400			400
14	– Do – Roads in Minors	360			360
15	– Do – Kotagalei – Sambebachahally Road	300			300
16	– Do – Kikkeri – Sambebachahally to Anotnahalley Road	300			300
17.	– Do – Krishnarajpet – Baindahole road	300			300
	Total	2760			2760
1.	Preventing the flow Storm wates into the Kanja village by Constructing masonary Revetment	300			300
2	Public works in Minors	2000			2000
	Total	2300			2300
	Repairs				
3.	Repairing cattle pounds at Kalale, Thagur, Devanur, Kasamahalley, Helegi 30 and Hura 175	325			325
4	Repairing the musafir khana at Kalale 30, Thagur 30, Helegi 30, Hura 30 and Doddakowlande 25	75			75
5	Repairing Thandya – Rampur Road	500			500
6	– Do – Nanjangud – Byavarasamahalley Road	150			150
7	– Do – Basavanapura – Hadinaru Road	375			375
8	– Do – the road from Badanavalu to Nerley via Basavaligi (3 mils at 75 each)	225			225
		1150			

		1650				
9	Repairing Kalale Viliyur Road including the construction of a tunnel	350				350
10	Do Nanjangud Thagadur Road	500				500
11	Do Thagur Gejjaganahalli Road	300				300
12	Do Halepur Road near the waste weir of the bank	150				150
13	Do Hadahale Hemmaragala Road (1 1/4 mils)	100				100
	2 Rail	3050				3050
	9 Malvalli Taluk Repairs					
1	Repairing the Chavadi at Kiragaval and musafirkhana at Malvalli	50				60
2	Repairing Cattle pound at	100				100
3	Repairing Malavalli Marchahalli temple road	200				200
4	Do Kiragaval road	50				50
5	Do Kalkere Road	200				200
6	Do Bojjagowdanapura road	400				400
7	Do Doddarasikere road	100				100
	2 Rail	1100				1100

10. Nagamangala Taluk. Originals		
improving the cart track from Devanalli to Dadaga	75	75
nation of Nagamangala Bindiganavole Road	200	200
tion of roads and drains in Bellur Union	500	500
Total	775	775
Repairs		
Bindiganavole - Nagamangala road	320	320
-amangala - Devalapur Road	240	240
i Save Ra[illegible]	50	50
[illegible]	80	80
Musaferkhana at Honakere	30	30
Total	720	720
Taluk. Originals		
-ecting a tunnel near ferry road	370	370
Keralapura		
15. Union works	3500	3500
Taligrama - Thandse Road	300	300
Total	4170	4170
Repairs		
Repairing Bhenga - Akkichebbal road	300	300
Do - Channakalle - Kallenalavadi Road	350	350
Do - Minale - Bhenga road	350	350
Total	1000	1000

2. Seringapatam Taluk Original		
Making a well near Coronation building Seringapatam	600	600
Constructing a tunnel to the Gualladalla	1800	1800
Improving the road from Chandagal to Mysore		
Improving Koppal and Kotlalli Road	2000	2000
Repairing the well at Pallialley	100	100
Sinking a drinking water well at Bakere	600	600
Total	5000	5000
Repairs		
Improving Chandagal Mysore Road	200	200
Belagula Balamuri road	50	50
Kalli Road	50	50
Channapatna Kyathanahalli Road	100	100
Bagal Road	50	50
	1900	1900
150		
Thanahalli 280		
Belagula 370		
4. Bakkere 700		
5. Nagamahalli 200		

6 Nelamane 200

1900

Total C.	2850		2850

13. Gundlupet taluk. originals

1. Works in Hangala Union	500		500
2. — Do. — Terukanambi Union	600		600
3. Gravelling Kodihalli Road	600		600
3/1 Opening of Begur-Terukanambi road 18 5 miles	2000		2000
Total	3600		3600

Repairs

4 Repairing the musafirkhana at Gundlupet	640		640
5 — Do — at Bhandipur	600		600
6. Gravelling Himavad Gopalaswami Hill road	600		600
7 Repairing the gate and Slab drain of Madur musafirkhana	60		60
Total	1900		1900

14. French Rocks. Nilgiri taluk.

originals

1 Constructing parapet wall to Vykuntaiyyanakda	300		300
2. Parapet wall to Hariyali pond and deepening it	200		200
3 Constructing a musafirkhana at Thommur	1000		1000
18 Section Total	1500		1500

Repairs

4	Repairing Thelya - Thommur Road			200				200
			Total	200				200

Abstract

	Taluk	Original works	Repairs	Total				
1	Hunsur	360	4428	4788				
2	Nanjan	2820	2010	4830				
3	Piriya	10650	1000	36500 / 8000				
4	T. Narasipur	2597	2773	5370				
5	Heggaddevankote		2050	2050				
6	Chamarajanagar	9800	1350	11150				
7	Krishnarajpet	4225	2760	6985				
8	Nanjangud	2300	3050	6350				
9	Malavalli		1100	1100				
10	Nagamangala	775	720	1495				
11	Yedatore	4170	1000	5170				
12	Seringapatam	5000	2550	7550				
13	Gundlupet	3600	1900	5500				
14	French Rocks Sub-Taluk	1500	200	1700				
15	Total	47,797	26,891	74,688				

Particulars	Old Agraha		Irungere		Nasarbad		Wel
	Municipal funds	District funds	Municipal funds	District funds	Municipal funds	District funds	Municipal funds
1. Charge allowance	80	40	80	40	80	40	80
2. Pay of Compounder	120	60	120	60	120	60	80
3 do — Dispensary Coolie	48	24	48	24	48	24	48
4 — do — Water man or woman	32	16	32	16	32	16	32
5 — do — Mehti	.	.	.	.	.	.	.
6. Bazaar midwives	40	20	40	20	40	20	40
7. Contingencies	40	20	40	20	40	20	40
8. Dispensary rent	.	.	.	.	96	48	.
9 midwife	180	.	180	.	180	-	180
10 Diet to patients	.	.	.	.	.	.	.
11. Reward to midwife	20	.	20	.	20	.	20
12. Instrument and appliances to midwife	10	.	10	.	10	.	10
13. Repairs to Dispensaries	.	.	.	.	.	.	.
14. Bedding and Clothing	.	.	.	.	.	.	.
15. Furniture	15	.	15	.	15	.	15
16. Construction of buildings	.	.	.	.	.	.	.
17. Travelling allowance to midwives and Compounders	.	.	.	.	.	.	.

veis es.	Seringa-patam		Trichinopoly-pet		Walajah		Gundapet		Chamrajnagar	
Actual Leaves	Municipal Leaves	Actual Leaves	Municipal Leaves	Actual Leaves	Municipal Leaves	Actual Leaves	Municipal Leaves	Actual Leaves	Municipal Leaves	Actual Leaves
40	40	80	40	80	40	80	40	80	40	80
40	48	96	60	120	60	120	48	96	60	120
24	24	48	24	48	24	48	24	48	24	48
16	12	24	12	24	12	24	12	24	42	24
	28	56								
20	20	40	20	40	20	40	20	40	20	40
20	20	40	20	40	20	40	20	40	24	40
	120	120	120	120	90	90		180		180
	20	40	20	40	20	40	20	40	20	40
	5	5	5	5	5	5		10		10
	5	5	5	5	5	5		10		10
	7	14	7	14	7	14	7	14	7	14
	3	6	3	6	3	6	3	6	3	6

Ranine (Cholele)		Humeur zygomatique				Palpebrale		Mandib (Basinal)		Frenchocks		melkite	
Municipal Lands	Distinct Lands	Municipal Lands	Distinct Lands	Municipal Lands	Distinct Lands	Municipal Lands	Distinct Lands	Municipal Lands	Distinct Lands	Municipal Lands	Distinct Lands	Municipal Lands	Distinct Lands
40	80	60	120	40	80		120		120		120	40	80
48	96	80	160	60	120		144		180		180	32	64
24	48	24	48	24	48		72		72		72	24	48
12	24	12	24	12	24		36		36		36	8	16
		24	48									24	48
20	40	20	40	20	40		60		60		60	20	40
20	40	20	40	20	40		60		60		60	20	40
40	80											20	40
	180 180	108	108		180	90	90	180	180	90	90	—	—
20	40	20	40	20	40		60		60		60	20	40
—	10	5	5		10	5	5	5	5	5	5	—	—
—	10	6	5		10	5	5	10	10	5	5	—	—
—	—											—	—
7	14	7	14	7	14		20		20		20	7	14
3	6	3	6	3	6	3	6	3	6	3	6	3	6

Maddur	Bannur	T. Narsipur	Heggadevankote	Saragur	Periyapatna	Saligram	Remarks.
							District Funds.
120	120	120	240	180	180	120	(a) Rs 90/- to Municipal Funds
180	120	120	144	180	144	180	(b) for midwife at Dachur
72	72	72	72	72	72	72	
36	36	36	36	36	36	36	
60	60	60	60	60	60	60	
60	60	60	60	60	60	60	
					48	36	
(a) 90	90	(b) 180 180	240	180	* 60	× 180	* 80 Rs to municipal funds. × midwife attached to Mirle is included under Saligram
60	60	60	60	60	60	60	
10	10	20	10		10		
10	10	10	10		10		Rs 1000/- towards Repairs to dispensaries
20	20	20	20	20	20	20	
9	9	9	9	9	9	9	
							Vide Statement forwarded on 12.1.14
							Rs 100/- towards travelling allowance to midwives and Compounder

Sd. Illegible
Dms

(Copy)
Sd Illegible
2 Dy Commr
Mysore

Municipal and District Funds Budget Estimate of M. M. Line Maharanee's Hospital Nepaul for the year 1915-16.

No.	Particulars	No.	Municipal Funds	District Funds	Remarks
1	Pay of Native midwife	1	600	300	
2	" — Native midwife	1	160	80	
3	" — do —	1	120	60	
4	" male Compounder	1	120	60	
5	" female — do —	1	80	40	
6	Allowance to the above for doing Clerical work		80	40	
7	female Coolies	2	96	48	
8	Sotics	2	80	40	
9	Additional toty	1	64	32	
10	Cook	1	56	28	
11	Dhoby	1	56	28	
12	Peon	1	48	24	
13	Pahaby	1	48	24	
14	Gardener	1	48	24	
15	Diet to patients		1200	600	
16	Bedding and Clothing		240	120	
17	Bazaar midwives tea and Hospital necessaries		660	330	
18	Furniture		100	50	
19	Pay of Relieving midwife	1		180	
20	Dingajat Cook	1	80	40	
21	Brahmin Cook	1	80	40	
	Total		4016	2188	

Sd Lucy Osman
Dmo

Copy
M. S. Noble
Pt. President
District Board
Nepaul

Urgent

It may be kindly stated if the midwife at Sargur gets a local allowance of Rs 3/- p.m. & if so from what date. The no. & date of the G.O. granting the same may be kindly noted.

22/3/75

To

The Asst. D.H.S. (W)

P.S. — No provision for this allowance has been made in the D.H.S. budget.

(Sd.) [illegible]
Vide G.O. No. 12819-29 dt 21/6/69.

Sargur being a [illegible] area the midwife gets a local allowance of Rs 3

22/3/75

7. Statem

Details	Old Agraharam Insane				Evangelical Insane			
	Proportionate Cost	Number	Rate	Amount	Proportionate Cost	Number	Rate	Amount
(a) Local Fund Hospitals and dispensa								
1. Charge allowance		1	10	40		1	10	40
2. Establishment								
Compounder		2	12	96		1	15	60
Dispensary Cooly		1	6	24		1	6	24
Gardener								
Waterman		1	4	16		1	4	16
Cook								
Toti								
3. House rent	one-third				one-third			
Contingencies				5				5
Furniture								
4. Dieting charges								
5. Bedding and clothing								
6. Country medicines				20				20
7. Travelling allowances								
Total (a)								165
(b) Contribution on account of Co								
struction and repairs of Lo								
Fund dispensaries and Hospital								
staff quarters								
(c) Midwives and Maternity Establishment								
Mahari								
Midwives								
Ward women								
Cook								
Dhobi								
Pakali								
Peon								
Reward for Extra Cultivation								
Other items								
Travelling allowance								
Cost of articles required								
Total (c)								

ent showing details of

me and Localities of

Postfortunate cost	Railroad, Purpose: Number	Rate	Amount	Postfortunate cost	Beavers Lines Purpose: Number	Rate	Amount
	1	10	40		1	10	40
	1	15	60		1	8	32
	1	6	24		1	6	24
	1	4	16		1	4	16
			48				
			5				5
			20				20
			213				137

Name and locality of

Conveyance	Chingleput				Seringapatam				Malavally				Krishnarajpet			
	Performance	Number	Rate	Amount	Performance	Number	Rate	Amount	Performance	Number	Rate	Amount	Performance	Number	Rate	Amount
Two-horse		1	10	80		1	10	80		1	10	80		1	10	80
		1	12	96		1	12	96		1	15	120		1	15	120
		1	6	48		1	6	48		1	6	48		1	6	48
		1	3	24		1	3	24		1	3	24		1	3	24
						1	7	56								
				10				10				10				10
				12				12				12				12
				14				14				14				14
				40				40				40				40
				324				380				348				348
Bullock		1	15	180		1	15+5	120		1	15	90		1	15+5	90+30
				15				7				7				7
				6				5				5				5
				6				5				5				5
				215				137				107				107

Medical Institutions.

Negapatam				T. Nauseipur				Pennyapatna				French Rocks			
Professionals cost	Number	Rate	Amount	Professionals cost	Number	Rate	Amount	Professionals cost	Number	Rate	Amount	Professionals cost	Number	Rate	Amount
	1	20	240		1	10	120		1	15	180		1	10	120
	1	12	144		1	15	180		1	12	144		1	15	180
	1	6	72		1	6	72		1	6	72		1	6	72
Full	1	3	36	Full	1	3	36	Full	1	3	36	Full	1	3	36
									1	4	48				
			16				16				16				16
			18				18				18				18
			20				20				20				20
			60				60				60				60
			606				522				594				522
Full				Full				Two Miners				Many			
	1	15+5 Pa 3+ L a 2	240		1	15	180		1	15+5	160		1	15	90
			14				14				10				7
			10				10				10				5
			10				10				10				5
			274				214				188		1		107

Names and localities of R

Particulars	Manaya			Rajamangala				Madawa				Lacquer			
	Proportionate cost	Number	Rate	Amount	Proportionate cost	Number	Rate	Amount	Proportionate cost	Number	Rate	Amount	Proportionate cost	Number	Rate	Amount
Full		1	60	120		1	10	120		1	60	120		1	15	180
		1	15	180		1	12	144		1	15	180		1	15	180
		1	6	72		1	6	72		1	6	72		1	6	72
Full		1	3	36		1	3	36		1	3	36		1	3	36
				16				16				16				15
				18				18				17				17
				20				20				20				20
				60				60				60				60
				622				486				521				580
Half		1	15	90	Half	1	15	90	Half	1	15	90	Full	1	15	180
														2	3	6
																186
				7				7				7				14
				5												
				10				5				5				10
								5				10				
				112				107				112				204

* Vide para 7 of G.O. No. 12879-29 dated 2-12-90

Basaral				Melkote				Maharaja's Hospital				Lump sum provision			
Proportionate cost	Number	Rate	Amount	Proportionate cost	Number	Rate	Amount	Proportionate cost	Number	Rate	Amount	Proportionate cost	Number	Rate	Amount
					1	10	80								
					1	8	64		1	15	60				
									1	10+10	80				
									1	6	24				
					1	2	16								
									2	10	80				
					1	6	48		2	5	40				
					1	5	40		1	8	325				
							10				16				
											50				
							12				200				
							14				120				
							40				330				
							324				952				
															5000
															2000
									1	7.5	300				
	1	15	180						1	15+5	80				
									2	15	120				
									2	6	48				
									1	7	28				
									1	7	28				
									1	6	24				
									1	6	24				
			14												
			11												
			205								652 + 80				

* 1 cook (Archuni) @ 40
* 1 cook Lingayat @ 40

Total

2360 ✓

2932 (ii)
1200 (ii)
24 (iii)
632 (iii)
-
224 (iv)
252 (iv)
283 ✓
50 ✓
494 ✓
446 ✓
1320 ✓
-
102/57

2000

300 ✓
36/44 +36/
48 ✓
28 ✓
28 ✓
24 ✓
24 ✓
-
232
160/169
130/120
[illegible]
80

* Local alk. to acid-fast

2 specimens

Medical Institutions.

Proportionate Cost	Lahaina Number	Rate	Amount	Proportionate Cost	Banner Number	Rate	Amount	Proportionate Cost	Mule Number	Rate	Amount	Proportionate Cost	Palaka Number	Rate	Amount
	1	60	120	0	1	10	120								
	1	15	180	0	1	8	96								
	1	6	72		1	6	72								
	1	3	36		1	3	36								
Full				Full				Full				Full			
	1	3	36												
			15				15								
			17				17								
			20				20								
			60				60								
			556				436								
Full	1	15	90	Half	1	15	90	Full	1	15	180	Full	1	15	180
							7				14				14
							5				10				10
							10								
							112				204				204

F. Statement showing details of charges under Medical relief for the year 1915 —1916 .

Details	Name and locality of Medical Institutions 5																							
	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount
6	4	1							—					3										4

4

~~Vide Separate Statement~~ (Chile — Collos)

Here print Statement 7 appended

5

17

8?

F. Statement showing details of charges under Medical relief for the year 1915 —1916 —*contd.*

Details	Name and locality of Medical Institution																			
	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount

See Separate Statement. (will follow)

S+

90a

G. R. S. 26]

Dlb File No. 205-14

Serial No. 2

Diary No. of letter replied to

Ci-1 file

No. 8610

dlb 205-14-2

9.10.5.15.

General and Revenue Secretariat

( )

, *the* 191 .

To The Superintendent
Govt Press.

Date of issue 10.5.15

Signed by Mr A. V. Ramanathan

Sir

I am directed to request you to be so good as to cause the ~~petitions~~ accompanying Statements relating to the DT Budget Estimates of the Mysore DT for 1915-16 set in type and the final proof thereof sent to this office early.

I have etc

Asst Dist Judge Reg. Secy

SUBJECT.

as 6/5 Norton

List of enclosures,

Copied by

Examined by

GPB—25,000—4-3-13

5/6.

Proceedings of the Government of His Highness the Maharaja of Mysore.

R e a d:-

Correspondence ending with letter No. 653 dated the 2nd March 1915 from the President District Board, Mysore District, forwarding the draft budget estimates of the District Board for 1915-16.

O r d e r.- 9931-44dBr05-16-3

Dated Bangalore 9th ~~April~~ June 1915.

The Board estimate the receipts and expenditure for 1915-16 as shewn hereunder.-

	Sanctioned for 1914-15 Rs.	Proposed for 1915-16. Rs.	Difference. Rs.
Income ...	1,84,278	1,83,170	- 1,108
Expenditure	2,21240	2,42,460	+21,220.

The ~~provisions proposed~~ estimates are passed subject to the conditions and alterations detailed in the folloing statement.-

GPB —1,000—20-3-15

Heads of Acct	Items	Sanctioned estimate for 1914—15	Estimate for 1915—16 Proposed	Estimate for 1915—16 Sanctioned	Remarks
Receipts		Rs.	Rs.	Rs.	
A Local Cess	1 Allotment from Local Cess on Land Revenue.	1,05,000	1,03,000	1,02,000	Reduced with reference to the actuals for 1913-1914 and revised estimates for 1914-1915.
Opening balance.		86,428	1,01,169	1,23,525	Calculated with reference tothe actual closing balance at the end of 1913-14 and the revised estimates for 1914-15.
Expenditure.					
B. Public Works.	1 Original Works.		47,797	49,797 ~~45,497~~	~~The allotments proposed for the construction of new Musafirkhanas are struck out as it is inexpedient to increase the accommodation for travellers.~~ The quota payable by the District Board during 1915-16, towards the new musafirkhana on the Chamundi Hills is provided under E. Miscellaneous. A sum of Rs.10,000 is provided on account of drinking water wells as the sums to be allotted under the village Improvement and Rural Water Supply Schemes should be utilised in addition to the amour which it is obligatory on the District Board to provide. Revised lists of works should therefore be submitted.

Add remark

The allotments for Musafar-Khanas are retained but the need for more Musafar-Khanas shd be clearly made out before the works are taken up.

I concur Subscribe to this -

Head of Acct.	Items	Sanctioned estimate for 1914—15	Estimate for 1915—1916 Proposed	Estimate for 1915—1916 Sanctioned	Remarks
B.Public Works	5. Contribution on account of road repairs.				
	(b) To Municipal Funds.	950	1,420	950	The excess over the sanctioned amount for 1914-15 is struck out in the absence of explanation therefor.
D.Public Health Safety and Convenience.					
	(a) Local Fund Hospitals and Dispensaries.	10,209	10,257	9,305	The charges relating to the Maharani's Hospital at Mysore are transferred to "Midwives and Maternity" under which head they should be properly shown.
	(c) Midwives and Maternity.				
	(i) Establishment	3,776	4,046	4,398	The provision of Rs.180 made on account of the midwife at Tagadur should be utilised after obtaining Government sanction. Raised to meet the establishment charges of the Maharani's Hospital at Mysore.
	(ii) Reward for extra labour cases.	232	232	227	Altered so as to correspond with the totals of the detail furnished in statement F.
	(iii) Travelling allowances.	164	164	169	
	(iv) Cost of articles required.	130	130	120	
	Contingencies and furniture.	..	66	66	These charges relate to the Maharani's Hospital at Mysore and should be shown under this head in future years.
	Dieting charges	..	200	200	
	Bedding and clothing	..	120	120	
	Country medicine	..	330	330	

Head of Acct.	Items	Sanctioned estimate for 1914—1915	Estimate for 1915—1916		Remarks
			Proposed	Sanctioned	
D. Public Health Safety and Convenience.					
	(d) Contribution to Ayurvedic and Unani Dispansaries.	1,020	1,140	1,020	The excess proposed on account of the Hakeems at Malvally and Gungulupet is omitted as these charges have not been as yet sanctioned.
E. Miscellaneous.					
	3. Other items.			2,200	Provided to meet the balance of the quota payable towards the construction of a Musafirkhana on the Chamundi Hills during the next yea as per Government Order No.7992-6/ L.B.202-14-2 dated 12th April 1915.

The budget estimates as revised and sanctioned stand as shewn below:-

Opening Balance	..	Rs.1,23,525
Estimated Receipts -		Rs.1,82,170
Total	..	" 3,05,695
Estimated Expenditure		" ~~2,41,876~~ 2,46,176
Closing balance	..	" ~~63,819~~ 59,519

4/5/15

9/5/15

12.5.15.

To Offg. Secretary to Govt.

The President, District Board, Mysore.

The Comptroller to Government.

The Chief Engineer of Mysore with extracts re to A. Public Works.

The Comptroller to Government, P.W. Accounts.

The Sanitary Commissioner in Mysore.

The Revenue Commissioner in Mysore.

The Presidents of Other District Boards.

The Senior Surgeon in Mysore.

H.K.S.-5

Accounting Period	1/1/13
Opening Balance	3,158,125

Total	3,158,125
Expenditure Summary	1,345,678
Net Change	1,812,447
Closing Balance	4,970,572

Signed ..... Date .....

Chairman / Director / Secretary

Please sign and return to the above.

Yours faithfully,

Enc.

Government of His Highness the Maharaja of Mysore.

GENERAL AND REVENUE DEPARTMENTS.

G. O. No. 9931-44—L. B. 205-14-3, dated 9th June 1915

District Fund Budget, Mysore District.

Sanctions the — for 1915-16.

GPB—28-6-15—250

97

District Fund Budget, Mysore District

No. 9931-44—L. B. 205-14-3, DATED 9TH JUNE 1915.

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS THE MAHARAJA OF MYSORE.

GENERAL AND REVENUE DEPARTMENTS

READ—

Correspondence ending with letter No. 653, dated the 2nd March 1915, from the President, District Board, Mysore District, forwarding the draft budget estimates of the District Board for 1915-16.

Order No. 9931-44—L. B. 205-14-3, dated 9th June 1915.

The Board estimate the receipts and expenditure for 1915-16 as shown hereunder:—

Items	Sanctioned for 1914-15	Proposed for 1915-16	Difference
	Rs.	Rs.	Rs.
Income	1,84,278	1,83,170	— 1,108
Expenditure	2,21,240	2,42,460	+21,220

The estimates are passed subject to the conditions and alterations detailed in the following statement:—

Head of account	Items	Sanctioned estimate for 1914-15	Estimate for 1915-16		Remarks
			Proposed	Sanctioned	
1	2	3	4	5	6
	Receipts.	Rs.	Rs.	Rs.	
A. Local cess ...	1. Allotment from Local Cess on Land Revenue.	1,05,000	1,03,000	1,02,000	Reduced with reference to the actuals for 1913-14 and revised estimates for 1914-15.
Opening balance ...		86,428	1,01,169	1,23,525	Calculated with reference to the actual closing balance at the end of 1913-14 and the *revised* estimates for 1914-15.
	Expenditure.				
B. Public Works ...	1. Original works ...	.....	47,797	49,797	The allotments for musafirkhanas are retained but the need for more musafirkhanas should be clearly made out before the works are taken up. The quota payable by the District Board during 1915-16, towards the new musafirkhana on the Chamundi Hills is provided under E. Miscellaneous. A sum of Rs. 10,000 is provided on account of drinking water wells as the sums to be allotted under the Village Improvement and Rural Water-Supply Schemes should be utilised in addition to the amount which it is obligatory on the District Board to provide. Revised lists of works should therefore be submitted.

No. 9931-44—L. B. 205-14-3, DATED 9TH JUNE 1915.

B.—Statement showing details of estimates of receipts for the year 1915-16.

Items of receipts	Estimate for the year 1915-16		Revised estimate for the year 1914-15		Sanctioned estimate for the current year 1914-15		Accounts for the year 1913-14 (audited figures)	
1	2		3		4		5	
A. Local cesses—	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs
1. Allotment from local cess on land revenue.	1,02,000	...	1,02,202	...	1,05,000	...	1,01,665	...
2. Railway cess	...	...	...	...	...	...	...	...
Total A ...	...	1,02,000	...	1,02,202	...	1,05,000	...	1,01,665
B. House tax including mohatarfa and tax on vacant lands and hittals.	35,000	35,000	26,059	26,059	32,500	32,500	29,430	29,430
C. Tolls and ferries—								
1. Tolls	21,200	...	21,123	...	21,000	...	21,140	...
2 Ferries	700	...	464	...	850	...	649	...
Total C ...	...	21,900	...	21,587	...	21,850	...	21,789
D. Fees, fines and miscellaneous—								
1. Cattle pounds—								
(a) Fines for cattle trespass ...	2,350	...	2,127	...	2,500	...	2,313	
(b) Sale proceeds of stray cattle	1,250	...	500		1,250	...	1,311	
(c) Refund of feeding charges...	300	...	204		275	...	301	
Total 1 ...	...	3,900	...	2,831	...	4,025	...	3,925
2. License fees—								
Fees for dogs	...	...	...	...	...	...	...	...
Fees for shops	...	...	...	...	...	...	...	..
Other license fees	...	...	...	...	...	...	...	...
Total 2 ...	...	...	...	...	...	...	...	...
3. Market collections	5,300	...	5,368	...	5,550	...	5,181	...
4. Cart-stand fees	3,000	...	2,097	...	3,000	...	2,793	...
5. Fees from travellers' bungalows, musafirkhanas and rest houses and lodges.	550	...	673	...	575	...	507	...
6. Slaughterhouse fees ...	...	...	...	...	...	...	...	...
7. Rents from cooly colonies ...	...	...	...	...	...	...	...	...
8. Rents from other buildings and lands.	25	...	22	...	100	...	...	...
9. Fines under Village Sanitation Rules.	75	...	48	...	250	...	46	...
10. Other fines	20	...	...	...	20	...	...	...
11. Sale proceeds on lands and produce of lands.	500	...	203	...	1,000	...	387	...
12. Sale of manure	1,250	...	775	...	2,100	...	992	...
13. Interest on arrears of revenue	250	...	234	...	200	...	195	...
14. Interest on investments ...	...	...	...	...	...	...	...	...
15. Notice and warrant fees ...	50	...	49	...	25	...	13	...
16. Revenue from railways ...	...	...	...	...	...	...	...	...
17. Cattle shows	25	...	5	...	100	...	5	...
18. Lapsed deposits	...	...	...	...	...	...	...	...
19. Other items	350	...	205	...	450	...	300	...
scellaneous— Recoveries on account of overpayments of previous years.	...	...	...	...	...	...	...	...
Total D ...	...	15,295	...	12,510	...	17,395	...	14,344

No. 9931-44—L. B. 205-14-3, DATED 9TH JUNE 1915.

B.—Statement showing details of estimates of receipts for the year 1915-16—*concld.*

Items of receipts	Estimate for the year 1915-16		Revised estimate for the year 1914-15		Sanctioned estimate for the year 1914-15		Accounts for the year 1913-14 (audited figures)	
1	2		3		4		5	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
E. Contributions and grants-in-aid from—								
(Purposes to be specified)								
1. Government—								
For sanitary purposes ...	1,800		1,801		1,358		1,801	
2. Municipal Funds towards the pay of L. F. Clerks, Sanitary Inspectors and Native Pandits	4,500		4,305		4,500		4,305	
3. Local Funds General ...	1,500		3,000		1,500		1,500	
4. Other sources (to be specified)—								
Muzrai Funds towards cattle shows	175		175		175		475	
Private individuals ...	...		...		...		...	
Total E ...	...	7,975	...	9,281	...	7,533	...	8,081
F. Public Debt—								
1. Loans		...	...				...	
2. Deposits	...	...	4,006				4,877	
3. Advances	...	...	66				133	
Total F	...	...	...	4,072	...	...	...	5,010
Total Receipts	...	1,82,170	...	1,75,711	...	1,84,278	...	1,80,319

No. 9931-44—L. B. 205-14-3, DATED 9TH JUNE 1915.

C.—Statement showing details of estimates of expenditure for the year 1915-16—*contd.*

Items of expenditure	Estimate for the year 1915-16		Revised estimate for the year 1914-15		Sanctioned estimate for the year 1914-15		Accounts for the year 1913-14 (audited figures)	
1	2		3		4		5	
2. Medical relief including vaccination—	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
(a) Local Fund Hospitals and Dispensaries—								
(i) Charge allowance ...	2,360	...	2,163	...	2,360	...	2,360	...
(ii) Establishment ...	4,776	...	4,679	...	4,964	...	5,222	...
(iii) House rent, contingencies	519	...	690	...	585	...	742	...
Rent	...	...	...	...	...	...	...	...
Furniture	..	...	...	...	...	...	...	...
Other charges	...	...	...	...	...	...	...	...
(iv) Dieting charges	264	...	637	...	484	...	870	...
(v) Bedding and clothing charges	326	...	...	...	446	...	...	...
(vi) Country medicines ...	1,040	...	...	...	1,370	...	...	...
(vii) Travelling allowances ...	...	...	...	...	...	...	...	...
Total (a) ...	...	9,305	...	8,169	...	10,209	...	9,194
(b) Contributions on account of construction and repairs of Local Fund Dispensaries, and Hospital staff quarters.	2,000	2,000	1,504	,504	5,000	5,000	525	525
(c) Midwives and Maternity— (i) Establishment ...	4,398	...	2,871	...	3,776	...	3,018	...
(ii) Reward for extra labour cases and other items.	227	...	60	...	232	...	120	...
(iii) Travelling allowance ..	169	...	87	...	164	...	64	...
(iv) Cost of articles required ...	120	...	...	...	130	...	...	...
Contingencies and furniture	66	...	...	...	...	...	..	...
Dieting charges ...	200	...	...	...	...	...	...	...
Bedding and clothing ...	120	...	...	...	...	...	...	...
Country medicine ...	330	...	...	...	...	...	...	...
Total (c) ...	...	5,630	...	3,018	...	4,302	...	3,202
Contributions to Ayurvedic and Unani Dispensaries— Establishment ...	...	...	...	...	...	...	...	...
Rent	...	...	...	...	...	...	...	...
Contingencies ..	...	...	...	...	...	...	...	...
Furniture	...	...	...	...	...	...	...	...
Other charges	...	...	...	...	...	...	...	...
Fixed grant	1,020	...	903	...	1,020	...	984	...
Total (d) ...	...	1,020	...	903	...	1,020	...	984
e) Grants to other Medical Institutions (to be specified)—								
(f) Charges for treatment of indigent patients in the Pasteur Institute	50	50	6	6	50	50	19	... 19
(g) Veterinary Hospitals and Dispensaries. Contribution to maintenance charges.	400	...	314	...	400	...	419	
Inoculation of animals ...	...	...	...	...	..	...	...	... ...
Total g) ...	...	400	...	314	...	400	...	419

No. 9931-44—L. B. 205-14-3, DATED 9TH JUNE 1915

C.—Statement showing details of estimates of expenditure for the year 1915-16—*contd.*

Items of expenditure	Estimate for the year 1915-16		Revised estimate for the year 1914-15		Sanctioned estimate for the year 1914-16		Accounts for the year 1913-14 (audited figures)	
1	2		3		4		5	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
(*h*) Vaccination—								
(i) Establishment ...	144		66	...	144	..	66	...
(ii) Other items	25		4	...	50	...	17	...
Purchase of lymph ...	...		...	...	...	...	...	...
Travelling allowance ...	...		...	...	...	...	...	...
Total (*h*) ...	...	169	...	70	...	194	...	83
Total 2 ...	...	18,574	...	13,984	...	21,175	...	14,426
3. Lighting charges including cost of lamp-posts, lanterns, etc.—								
(*a*) Establishment ...	...				...			
(*b*) Cost of Electric Power ...	...				...			
(*c*) Lighting by contract ...	300		221		300		173	
Other items—								
Purchase of oil	200				200			
Do and repair of lamps, lamp-posts, etc.								
Painting of poles ...	...				...			
Insulator renewals ...	...				...			
Total (*d*) ...	...	...	...					...
Total 3 ...	...	500	...	221	...	500	...	173
4. Accommodation for travellers—								
(*a*) Establishment	4,212	..	3,979		4,140		4,027	
(*b*) Other charges—								
Purchase and repair of vessels	60	...	...		...		...	
Purchase of furniture ...	1,000	...	4,416		1,500		4,190	
Rewards	...	...	...		...		...	
Other items	200	...	...		...		...	
Total (*b*) ...	...	1,260	...	4,416	...	1,500	...	4,190
Total 4 ...	...	5,472	...	8,395	...	5,640	...	8,217
5. Cattle pounds—								
(*a*) Establishment	...				...		...	
(*b*) Commission ...	550		638		550		513	
(*c*) Feeding charges. ...	250		275		275		210	
Total 5 ...		800	...	913		825		723

No. 9931-44—L. B. 205-14-3, DATED 9TH JUNE 1915.

D.—Statement showing the public works to be carried out during the year 1915-16.

Head of account	Name of work	Amount of estimate	Outlay		Grant for the year 1915-16	
			Actual to the end of the year 1913-14	Probable during the year 1914-15	Works in progress	Works not commenced
1	2	3	4	5	6	7
		Rs.	Rs.	Rs.	Rs.	Rs.
	Metalling T.-Narsipur-Chamrajanagar road	7,344	...	4,000	3,000	...
	Do Hassan-Pariyapatna-Cannanore road... ...	4,000	...	2,000	2,000	..
	Do Yelval-Hassan road	9,600	...	2,500	5,000	...
	Do Bangalore-Mysore road	4,000	...	2,500	1,500	...
	Re-constructing the dashed out bridge in ¾ mile of Gundlupet-Chamrajnagar road.	5,050	...	4,000	1,000	
	Metalling Lingarajchattar-Halhalli road	10,000	...	...	...	2,500
	Do Hunsur-Yedatore road	8,000	...	...	...	4,000
	Do Gundlupet-Chamrajnagar road	10,000	...	...	...	5,000
	Improvements to 3rd class travellers' bunglows ...	...	...	...	...	2,500
	Do to roads and tunnels	...	...	...	...	2,500
	Total ...	57,994	...	15,000	12,500	16,500
	Bangalore-Mysore road *via* Kankanhalli	2,495	...	...	...	2,495
	Maddur-Koppa Railway feeder road	480	...	...	...	480
	Channarayapatna and Halagur road	240	...	...	...	240
	Mandya-Nagamangala road	1,250	...	...	...	1,250
	Do Bannur road	900	...	...	...	900
	Do Melkote road	150	...	...	...	150
	Lingrajchatra-Kalhalli road	1,395	...	...	...	1,395
	French Rocks Station-Nelligere road	4,500	...	...	...	4,500
	Jakkanahalli-Melkote road	400	...	...	...	400
	Seringapatam-Sosale-Sivasamudram road	2,820	...	...	...	2,820
	Sosale-Narsipur road	160	...	...	...	160
	Seringapatam-Channarayapatna road	5,550	...	...	...	5,550
	Krishnarajpete-Melkote road	600	...	...	...	600
	Do Nagamangala road	875	...	...	...	875
	Kikkeri-Ippya road	240	...	...	...	240
	Yelwal-Hassan road	3,900	...	...	...	3,900
	Yedatore-Ramanathpur road	1,200	...	...	...	1,200
	Do Thippur road	180	...	...	...	180
	Hampapur-Ramanathpur road	1,350	...	...	...	1,350
	Bherya-Saligram road	240	...	...	...	240
	Hunsur-Begur road	3,450	...	...	...	3,450
	Do Yedatore road	700	...	...	...	700
	Do Hanagode road	270	...	...	...	270
	Palahalli-Kalasavadi road	100	...	...	...	100
	Mysore-Mahadevpur road	540	...	...	...	540
	Nanjangud-Hura road	900	...	...	...	900
	Gundlupet-Chamrajnagar road	1,600	...	...	...	1,600
	Nanjangud-Narsipur road	850	...	...	...	850
	Kavalvadi-Kollegal frontier road	1,200	...	...	...	1,200

No. 9931-44-L. B. 205-14-3, DATED 9TH JUNE 1915.

D.—Statement showing the public works to be carried out during the year 1915-16 —*contd.*

Head of account	Name of work	Amount of estimate	Outlay		Grant for the year 1915-16	
			Actual to the end of the year 1913-14	Probable during the year 1914-15	Works in progress	Works not commenced
1	2	3	4	5	6	7
		Rs.	Rs.	Rs.	Rs.	Rs.
	Chamrajnagar-Narsipur road	2,520				2,520
	Frazerpet-Bettadapur-Hadya road	400				400
	Yeliyur-Thippur road	150				150
	Nellagiri-Sira road	360				360
	Bellur-Bommanahalli road	70				70
	Hassan-Periyapatna-Cannanore road	1,260				1,260
	Tumkur-Maddur road	800				800
	Mysore-Subarban road	600				600
	Punjur-Bedaguli-Handrahal-Chamrajnagar road ...	450				450
	Mysore-Talkad-Sivasamudram road	1,980				1,980
	Total ...	47,125	...	...	...	47,125
	Repairs to roads and tunnels	1,875				1,875
	Repairs to 3rd class travellers' bungalows ...	1,000				1,000
	Grand Total ...	50,000				50,000
B. Public Works.	Removing Lantana in the Bettadapur Union ...	50				50
	2. Constructing a cross drain between the fort road and the Bazaar road in Bettadapur Union.	50				50
	3. Constructing a tunnel in front of school at Bilikere ...	40				40
	4. Opening out a road from the Bazaar road to the beginning of Dallal "oni" in Bilikere Union.	120				120
	5. Constructing a cross drain in the Kamplapur Union ...	50				50
	6. Do in Kattemalalvadi Union ...	50				50
	Total ...	360				360
	Repairs—					
	7. Flooring with Cuddapah slabs for Bettadapur musafirkhana.	204				204
	8. Deepening the musafirkhana well at Bettadpur ...	140				140
	9. Repairing the cart-track from Kattemalalvadi to Attigode.	2,000				2,000
	10. Repairing the cattle pound at Bannikuppe ...	150				150
	11. Do the musafirkhana at Panchavalli ...	300				300
	12. Do do Periyapatna ...	100				100
	13. Do the cart-track from Bettadapur to Fraserpet	1,000				1,000
	14. Do the Bazaar road in Bettadapur Union ...	100				100
	15. Do the road in the Patel's Koppal Union ...	63				63
	16. Do the cross drain between Brahmin street and Bazaar road in Bilikere.	15				15
	17. Opening out side drains in Kamplapur ...	131				131
	18. Repairing the cattle-pound in Kattemalalvadi Union ...	95				95
	19. Do the Mahamodans' street at Kattemalalvadi ...	130				130
	Total	4,428				4,428

No. 9931-44—L. B. 205-14-3, DATED 9TH JUNE 1915.

D.—Statement showing the public works to be carried out during the year 1915-16.—*contd.*

Head of account	Name of work	Amount of estimate	Outlay		Grant for the year 1915-16	
			Actual to the end of the year 1913-14	Probable during the year 1914-15	Works in progress	Works not commenced
1	2	3	4	5	6	7
	Mandya Taluk.					
	Original—	Rs.	Rs.	Rs.	Rs.	Rs.
	1. Forming Basaral-Koppa road 4 miles	1,200	...	...	...	1,200
	2. Opening a road from Sivahalli to Melkote *via* Dudda, Javanhalli.	600	...	...	...	600
	3. Constructing a road culvert across Vaidyanathapura Nala in Maddur-Vaidyanathapur road and improving the same.	300	...	...	...	300
	4. Constructing revetment and superstructure to wells sunk by Panchamas for their use.	720	...	...	...	720
	Total ...	2,820	...	...	...	2,820
	Repairs—					
	5. Improving Guttal road	200	...	...	...	200
	6. Repairs and reconstruction of cattle pounds—	250	...	...	...	250
	1. Halagere pound 100					
	Madagundur 100					
	and Basaral pound 50					
	7. Annual repairs to—	710	...	...	...	710
	1. Basaral-Koppa road 150					
	2. Muttagere road 150					
	3. Chikkamandya-Sathanur road ... 60					
	4. Hanakere Railway Station road ... 25					
	5. Yeliyur do ... 25					
	6. Mandya-Hosahalli road 50					
	7. Besagarahalli road 100					
	8. Nidaghatta-Thippur road 150					
	8. Repairing the Chavadi at Koppa and providing a kitchen to the same.	250	...	...	...	250
	9. Deepening old Government wells for better supply ...	600	...	...	...	600
	Total ...	2,010	...	...	...	2,010
	Mysore Taluk.					
	Original—					
	1. Opening a road from Kadakola to Chatnahalli ...	500	...	...	...	500
	2. Do from Agirahalli to Uttanahalli ...	1,000	...	...	...	1,000
	3. Providing a culvert to the cart-stand at Yelwal ...	150	...	...	...	150
	4. Constructing a musafirkhana at Chatnahalli ...	1,000	...	...	...	1,000
	Total ...	2,650	...	...	...	2,650
	Repairs—					
	5. Annual repairs to Jetti-Hundi road	200	...	...	...	200
	6. Do Varuna-Hoskote road	200	...	...	...	200
	7. Do Mysore-Uttanahalli road ...	200	...	...	...	200
	8. Do Kadakola-Chatnahalli road ...	200	...	...	...	200
	9. Repairing the musafirkhana at Yelwal	200	...	...	...	200
	Total ...	1,000	...	...	...	1,000

No. 9931-44—L. B. 205-14-3, DATED 9TH JUNE 1915.

D.—Statement showing the public works to be carried out during the year 1915-16—*contd.*

Head of account	Name of work	Amount of estimate	Outlay		Grant for the year 1915-16	
			Actual to the end of the year 1913-14	Probable during the year 1914-15	Works in progress	Works not commenced
1	2	3	4	5	6	7
		Rs.	Rs.	Rs.	Rs.	Rs.
	T.-Narsipur Taluk.					
	Original—					
	1. Constructing latrine to the musafirkhana at Bannur, T.-Narsipur, Mugur, Sosale and Talkad.	350				350
	2. Improving drinking water Katte at Maleyur ...	200				200
	3. Do at Madarahalli ...	200				200
	4. Do at Alstrakatte Hundi	200				200
	5. Do streets in Unions	847				847
	6. Do Hosavatti-Kalkuni road	200				200
	7. Do Vatalu-Ganganur road	400				400
	8. Do T.-Narasipur-Dhanaikanpur road ...	200				200
	Total ...	2,597				2,597
	Repairs—					
	9. Repairing Madapur-Kaliyur road ..	480				480
	10. Do Mugur-Kollegal road ..	200				200
	11. Do Gargeswari-Rangasamudra road .	400				400
	12. Do Talkad-Vijapur road	400				400
	13. Works in Unions	793				793
	14. Compensation for acquiring lands for building sites ...	500				500
	Total ...	2,773		...	...	2,773
	5. *Heggaddevankote Taluk.*					
	Repairs—					
	1. Repairing the cattle pond at Agathur .	100				100
	2. Do at Malluru .	100				100
	3. Do at Metikuppe .	100				100
	4. Do at Hallemala .	100				100
	5. Do at Belathur	100				100
	6. Do musafirkhana at Heggaddevankote ...	200				200
	7. Do do at Saragur	50				50
	8. Do roads and drains in Saragur Union ...	400				400
	9. Do Saragur-Malali road 10 miles ...	200				200
	10. Do Heggaddevankote-Metikuppe road 7 miles.	200				200
	11. Do Heggaddevankote-Mattakere road 3 miles.	200				200
	12. Do Krishnarajapura-Malali road 2 miles...	100				100
	13. Do Saragur-Chikkadevibetta road *via* Kottagala 3 miles.	200				200
	Total	2,050				2,050

No. 9931-44—L. B. 205-14-3, dated 9th June 1915.

D.—Statement showing the public works to be carried out during the year 1915-16—*contd.*

Head of account	Name of work	Amount of estimate	Outlay		Grant for the year 1915-16	
			Actual to the end of the year 1913-14	Probable during the year 1914-15	Works in progress	Works not commenced
1	2	3	4	5	6	7
	6. Chamrajnagar Taluk.	Rs.	Rs.	Rs.	Rs.	Rs.
	Original—					
	1. Construction of cattle pounds at—	1,100	...	...	...	1,100
	1. Kothalavadi 200					
	2. Gulipura 200					
	3. Hebbasur 200					
	4. Chikkamole 200					
	5. Attagulipura 300					
	2. Sinking a well at Santemarahalli for men and cattle ...	3,000	...	...	...	3,000
	3. Constructing a compound wall to Haradanahalli katte	300	...	...	...	300
	4. Do to a pond at Venkataiyana Chatra.	350	...	...	...	350
	5. Do to sante ground at Santemarahalli.	1,500	..	...	...	1,500
	6. Extending the musafirkhana at Chamrajnagar ...	300	...	...	...	300
	7. Constructing a toll-gate house at Punajur gate ...	800	...	...	...	800
	8. Union works—	2,450	...	...	...	2,450
	1. Constructing road from Haradanahalli to Amachavadi 550					
	2. Do Harade to Maleyur 180					
	3. Do at Kudalur 260					
	4. Do at Honganoor 240					
	5. Do at Kuderu 360					
	6. Do at Saragur 130					
	7. Do at Jotigowdanapura 150					
	8. Do at Kagalvadi 150					
	9. Do at Udegala 180					
	10. Do at Kottalwadi 250					
	2,450					
	Total ...	9,800	...	...	...	9,800
	Repairs—					
	9. Repairing the cattle ponds at Haravu, Mangala, Munattur, Kempanapura, Arukulavadi at Rs. 100 each.	500	...	...	...	500
	10. Repairs to Honganur road 4 miles	200	...	...	...	200
	11. Repairing the well at Punajur	400	...	...	...	400
	12. Repairing the tunnel at Kagalwadi	150	...	...	...	150
	13. Do at Kuderu	100	...	...	...	100
	Total ...	1,350	...	...	...	1,350
	7. Krishnarajpete Taluk.					
	Original—					
	1. Constructing a 4th class musafirkhana at Hemagiri ...	2,300	...	...	...	2,300
	2. Constructing a tunnel and forming a road near Annaiyanakatte in Sindhaghatta road.	250	...	...	...	250
	3. Improvement of villages by acquiring portions of houses for demolition and opening side drains (moiety of cost).	1,000	...	...	...	1,000
	4. Works in Unions	675	...	...	...	675
	Total ...	4,225	...	...	...	4,225

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No. 9931-44—L. B. 205-14-3, DATED 9TH JUNE 1915.

D.—Statement showing the public works to be carried out during the year 1915-16—*contd.*

Head of account	Name of work	Amount of estimate	Outlay		Grant for the year 1915-16	
			Actual to the end of the year 1913-14	Probable during the year 1914-15	Works in progress	Works not commenced
1	3	3	4	5	6	7
	Repairs—	Rs.	Rs.	Rs.	Rs.	Rs.
	5. Special repairs to Krishnarajpete-Bandahole road ...	300				300
	6. Repairing Kotagalli-Santebachahalli road	300				300
	7. Do Akkihebbal-Bherya road	100				100
	8. Do Channarayapatna cross road	50				50
	9. Do Chinkurli chattram road	20				20
	10. Do Channappanakatte road	30				30
	11. Do Bukinkere road	200				200
	12. Do Sindhaghatta road	100				100
	13. Do Akkihebbal road	400				400
	14. Do Roads in Unions	360				360
	15. Do Kotagahalli-Santebachahalli road to Chotnahalli.	300				300
	16. Do Kikkeri-Santebachahalli road	300				300
	17. Do Krishnarajpete-Bandahole road	300				300
	Total ...	2,760				2,760
	8. Nanjangud Taluk.					
	Original—					
	1. Preventing the flow of storm water into the Karya village by constructing masonry revetment.	300				300
	2. Public works in Unions	2,000				2,000
	Total ...	2,300				2,300
	Repairs—					
	3. Repairing cattle pounds at Kalale ... 30	325				325
	Thayur ... 175					
	Devanur 30					
	Kasunahalli ... 30					
	Hebya 30					
	and Hura ... 30					
	4. Repairing the musafirkhana at Kalale ... 25	75				75
	and Doddakowlande 50					
	5. Repairing Thandya-Rampur road	500				500
	6. Do Nanjangud-Dyavarasanahalli road ...	150				150
	7. Do Basavanpura-Hadinar road	375				375
	8. Do the road from Badanavalu to Nerley *via* Basavattige (3 miles at Rs. 75 each).	225				225
	9. Do Kalale-Nilgiri road including the construction of a tunnel.	350				350
	10. Do Nanjangud-Thagadur road	500				500
	11. Do Thayur-Gejjaganahalli road	300				300
	12. Do Halepur road near the waste weir of the tank	150				150
	13. Do Hedatale-Hemmaragala road (1¼ miles)	100				100
	Total ...	3,050				3,050

No. 9931-44—L. B. 205-14-3, DATED 9TH JUNE 1915.

D.—Statement showing the public works to be carried out during the year 1915-16—*concld.*

Head of account	Name of work	Amount of estimate	Outlay		Grant for the year 1915-16	
			Actual to the end of the year 1913-14	Probable during the year 1914-15	Works in progress	Works not commenced
1	2	3	4	5	6	7
	14. French Rocks Sub-Taluk.	Rs.	Rs.	Rs.	Rs.	Rs.
	Original—					
	1. Constructing parapet wall to Vaikuntaiyankola ...	300	...	...	...	300
	2. Parapet wall to Harohalli pond and deepening it ...	200	...	...	...	200
	3. Constructing a musafirkhana at Thonnur, 1st section ...	1,000	...	...	...	1,000
	Total ...	1,500	...	...	...	1,500
	Repairs—					
	4. Repairing Thelya-Thonnur road	200	...	...	...	200
	Total ...	200	...	...	...	200
	For well works	10,000	...	...	...	10,000

No. 9931-44—L. B., 205-14-3, DATED 9TH JUNE 1915.

F.—Statement showing details of

No.	Details	Name and locality of											
		Old Agrahar, Mysore				Erangere, Mysore				Nazarabad, Mysore			
		Proportionate cost	Number	Rate	Amount	Proportionate cost	Number	Rate	Amount	Proportionate cost	Number	Rate	Amount
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	(a) Local Fund Hospitals and Dispensaries—			Rs.	Rs.			Rs.	Rs.			Rs.	Rs.
1	1. Charge allowance ...		1	10	40		1	10	40		1	10	40
	2. Establishment—												
2	Compounder		2	12	96		1	15	60		1	15	60
3	Dispensary cooly ...		1	6	24		1	6	24		1	6	24
4	Gardener		...	...	..		...	...	...		...	...	...
5	Waterman		1	4	16		1	4	16		1	4	16
6	Cook		...	...	...		...	...	...		...	...	...
7	Toti			...	...		...	...	....		...	...	...
8	3. House rent			...	...		...		...		...	...	48
9	Contingencies				5		...		5		...	...	5
10	Furniture			...	...		...	...	...		...	...	...
11	4. Dieting charges		...	...	...			...	...		...	...	...
12	5. Bedding and clothing ...		...	...	...			...	...		...	...	...
13	6. Country medicines ...		...	...	20			...	20		...	...	20
14	7. Travelling allowances ...		...	...	...			...	...		...	...	...
15	(c) Midwives and Maternity—												
	1. Establishment—												
16	Matron ...		...	...	...			...	...		...	...	...
17	Midwives ...		...	...	...			...	...		...	...	...
18	Wardwoman ...		...	...	...		...	...	...		...	...	...
19	Cook ...		...	...	...		...	...	...		...	...	...
20	Dhobi ...		...	...	...		...	...	...		...	...	...
21	Pakali ...		...	...	...		...	...	...		...	...	...
22	Peon		...	...	...		...	...	...		...	...	...
23	2. Reward for extra labour cases.		...	...	...		...	...	...		...	...	...
24	Other items		...	...	...		...	...	...		...	...	...
25	3. Travelling allowance ...		...	...	...		...	...	...		...	...	...
26	4. Cost of articles required ...		...	...	...		...	...	...		...	...	...

One-third. | One-third | One-third

No. 9931-44—L. B. 205-14-3, DATED 9TH JUNE, 1915.

charges under medical relief for the year 1915-16.

medical institutions.

Weaver's Lines, Mysore				Hunsur				Nanjangud				Yedatore			
Proportionate cost	Number	Rate	Amount	Proportionate cost	Number	Rate	Amount	Proportionate cost	Number	Rate	Amount	Proportionate cost	Number	Rate	Amount
15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
		Rs.	Rs.			Rs.	Rs.			Rs.	Rs.			Rs.	Rs.
	1	10	40		1	15	120		1	10	80		1	10	80
	1	8	32		1	20	160		1	8	64		1	15	120
	1	6	24		1	6	48		1	6	48		1	6	48
	...	...	...		...	...	...		...	...	...		...	...	...
One-third.	1	4	16	Two-thirds	1	3	24	Two-thirds	1	3	24	Two-thirds	1	3	24
	...	...	...		...	...	...		...	...	...		...	...	...
	...	...	...		1	6	48		...	...	...		...	...	
	...	...	...		...	...	...			10	80			...	
	...	...	5		...	...	10		...	...	10		...	...	10
	...	...	...		...	...	...		...	...	...		...	...	...
	...	...	...		...	...	12		...	...	12		...	...	12
	...	...			...	...	14		...	...	14		...	...	14
	...	...	20		...	...	40		...	...	40		...	...	40
	...	...	...		...	...	...		...	...	...		...	...	...
	...	...	...		...	...	...		...	...	...		...	...	...
	...	...	...		1	15+3	108		2	15	360		1	15	180
	...	...	...		...	...	...		...	...	...		...	...	...
	...	...	...	Half	...	...	...	Full	...	...	...	Full	...	...	...
	...	...	...		...	...	...		...	...	...		...	...	...
	...	...	...		...	...	...		...	...	...		...	...	...
	...	...	...		...	...	...		...	...	...		...	...	...
	...	...	...		...	...	7		...	...	15+5		...	...	15
	...	...	...		...	...	...		...	...	...		...	...	...
	...	...	...		...	...	5		...	...	10+10		...	...	10
	...	...	...		...	...	5		...	...	10		...	...	10

No. 9931-44—L. B. 205-14-3, DATED 9TH JUNE 1915.

F.—Statement showing details of

No	Details	Name and locality of											
		Chamrajnagar				Gundlupet				Seringapatam			
		Proportionate cost	Number	Rate	Amount	Proportionate cost	Number	Rate	Amount	Proportionate cost	Number	Rate	Amount
		31	32	33	34	35	36	37	38	39	40	41	42
	(a) Local Fund Hospitals and Dispensaries—			Rs.	Rs.			Rs.	Rs.			Rs.	Rs.
1	1. Charge allowance ...		1	10	80		1	10	80		1	10	80
	2. Establishment—												
2	Compounder		1	12	96		1	12	96		1	12	96
3	Dispensary cooly ...		1	6	48		1	6	48		1	6	48
4	Gardener		...	...	...		...	...	...		...	...	...
5	Waterman		1	3	24		1	3	24		1	3	24
6	Cook		...	...	...		...	...	...		...	...	...
7	Toti		...	...	...		...	...	...		1	7	56
8	3. House rent			...	...		...	...	...		...	...	...
9	Contingencies			...	10		...	...	10		...	...	10
10	Furniture			...	...		...	...	...		...	...	...
11	4. Dieting charges ...		...	...	12		...	...	12		...	...	12
12	5. Bedding and clothing ...		...	...	14		...	...	14		...	...	14
13	6. Country medicines ...		...	...	40		...	...	40		...	...	40
14	7. Travelling allowances ...		...	...	...		...	...	...		...	...	...
15	(c) Midwives and Maternity—												
	Establishment—												
16	Matron		...	...	...		...	...	...		...	...	...
17	Midwives			15+3 p. a.	180+36		1	15	180		1	15+5	120
18	Wardwoman		...	...	...		...	...	...		...	...	...
19	Cook		...	...	...		...	...	...		...	...	...
20	Dhobi		...	...	...		...	...	...		...	...	...
21	Pakáli		...	...			...	...	...		...	...	...
22	Peon		...	...	...		...	...	...		...	...	...
23	2. Reward for extra labour cases.		...	...	15		...	...	15		...	...	7
24	Other items		...	...	...		...	...	...		...	...	5
25	3. Travelling allowance ...		...	...	10		...	...	10		...	...	5
26	4. Cost of articles required ...		...	...	10		...	...	10		...	...	...

Two-thirds / Full

charges under medical relief for the year 1915-16—*contd.*

medical institutions .

Malvalli				Krishnarajpete				Heggaddevankote				T.-Narsipur			
Proportionate cost	Number	Rate	Amount	Proportionate cost	Number	Rate	Amount	Proportionate cost	Number	Rate	Amount	Proportionate cost	Number	Rate	Amoun
43	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58
		Rs.	Rs.			Rs.	Rs.			Rs.	Rs.			Rs.	Rs.
	1	10	80		1	10	80		1	20	240		1	10	120
	1	15	120		1	15	120		1	12	144		1	15	180
	1	6	48		1	6	48		1	6	72		1	6	72
	...	...	...		...	...	...		...	...	...		...	...	...
Two-thirds	1	3	24	Two-thirds	1	3	24	Full	1	3	36	Full	1	3	36
	...	...	...		...	...	...		...	...	...		...	...	...
	...	...	...		...	...	...			...	...		...	...	...
	...	...	...		...	...	...			...	...				...
	...	...	10		...	...	10		...	...	16		...	...	16
	...	...			...	...	...		...	...	...		...	...	...
	...	...	12		...	...	12		...	...	18		...	...	18
	...	...	14		...	..	14		...	...	20		...	...	20
	...	...	40		...	..	40		...	...	60		...	...	60
	...	...			...	...	...		...	...	...		...	...	...
	...	...	...		...	...	...		...	...	...		...	...	...
	1	15	90		1	15+5	90+30		1	15+3*p.a* +*l. a.* 2	240		1	15	180
Half	...	...	...	Half	...	...	...	Full	...	...	...	Full	...	...	...
	...	...	...		...	...	...		...	...	...		...	...	...
	...	...	...		...	...	...		...	...	...		...	...	...
	...	...	...		...	...	...		...	...	...		...	...	...
	...	...	...		...	...	...		...	...	...		...	...	...
	...	...	7		...	...	7		...	...	14		...	...	14
	...	...	...		...	...	...		...	...	...		...	...	...
	...	...	5		...	...	5		...	...	10		...	...	10
	...	...	5		...	...	5		...	...	10		...	...	10

No. 9931-44—L. B. 205-14-3, DATED 9TH JUNE 1915.

F.—Statement showing details of

No.	Details	Name and locality of											
		Periyapatna				French Rocks				Mandya			
		Proportionate cost	Number	Rate	Amount	Proportionate cost	Number	Rate	Amount	Proportionate cost	Number	Rate	Amount
		59	60	61	62	63	64	65	66	67	68	69	70
	(a) Local Fund Hospitals and Dispensaries—			Rs.	Rs.			Rs.	Rs.			Rs.	Rs.
1	1. Charge allowance ...		1	15	180		1	10	120		1	10	120
	2. Establishment—												
2	Compounder		1	12	144		1	15	180		1	15	180
3	Dispensary cooly ...		1	6	72		1	6	72		1	6	72
4	Gardener		...	...	...		...	...	...		...	...	...
5	Waterman	Full	1	3	36	Full	1	3	36	Full	1	3	36
6	Cook		...	...	...		...	...	...		...	...	...
7	Toti			...	...		...	...	...		...	...	...
8	House rent		1	4	48		...	...	...		...	..	...
9	Contingencies		..	...	16		...	...	16		...	...	16
10	Furniture		..	...	...		...	...	...		...	...	...
11	4. Dieting charges		...	...	18		...	...	18		...	...	18
12	5. Bedding and clothing ...		...	...	20		...	...	20		...	...	20
13	6. Country medicines ...		...	...	60		...	...	60		...	...	60
14	7. Travelling allowances ...		...	...	...		...	...	...		...	...	...
15	(c) Midwives and Maternity—												
	1. Establishment—												
16	Matron		...	...	...		...	...	...		...	...	...
17	Midwives		1	15+5	160		1	15	90		1	15	90
18	Wardwoman		...	...	...		...	...	...		...	...	...
19	Cook		...	...	...		...	...	...		...	...	...
20	Dhobi		...	...	...		...	...	...		...	...	...
21	Pakali		...	...	...		...	...	...		...	...	...
22	Peon		...	...	...		...	...	...		...	...	...
23	2. Reward for extra labour cases.		...	...	10		...	...	7		...	...	7
24	Other items		...	...	...		...	...	...		...	...	5
25	3. Travelling allowance ...		...	...	8		...	...	5		...	...	10
26	4. Cost of articles required ...		...		10		...	...	5		...	...	...

charges under medical relief for the year 1915-16—*concld.*

medical institutions—*concld.*

	Bassral				Melkote				Maharani's Hospital				Lump sum provision			
	Proportionate cost	Number	Rate	Amount	Proportionate cost	Number	Rate	Amount	Proportionate cost	Number	Rate	Amount	Proportionate cost	Number	Rate	Amount
	99	100	101	102	103	104	105	106	107	108	109	110	111	112	113	114
			Rs.	Rs.			Rs.	Rs.			Rs.	Rs.			Rs.	Rs.
						1	10	80		...	...	...		...	...	...
						1	8	64		1	15	60		...	...	...
										1	10+10	80				
		...				...	...	...		...	...	...		...	...	...
		...				...	...	...		1	6	24		...	...	...
		...				1	2	16		...	...	...		...	...	...
		...			Two-thirds	1	6	48	One-third	2	5	40		...	...	...
		...				1	5	40		1	8	32				
		...				...	...	10		...	...	...		...	...	...
		...	...			...	...	...			...	16				...
		...	...			...	...	12			...	50				...
		...	...			...	...	14			...	200			...	...
		...	...			...	...	40		...	...	120		...	...	...
		...	...			...	...	...		...	...	330		...	...	...
		...	...			...	...	...		...	...	...		...	...	...
			...			...	...			...	...			...	...	...
		...	...	...		...	...	...		1	75	300		...	...	...
		1	15	180		...	...	...		1	15+5	80		...	...	...
										2	15	120				
Hal		...	...	...	.....	...	...	...		2	6	48		...	...	...
										*2	10	80				
		...		...		...	...	...		*1	7	28		...	...	...
		...		...		...	...	...	One-third	1	7	28		...	...	...
		...		...		...	...	...		1	6	24		...	...	...
		...		...		...	...	...		1	6	24		...	...	...
		...	...	14		...	...	...		...	...	...		...	...	...
		...	...	...		...	...	...		...	...	...		...	...	...
		...	...	11		...	...	...		...	...	...		...		...
		...	...	...		...	...	...		...	...	...		...		...

*1 cook (Brahmin)

G. Statement showing the *variation in the scale* establishments adopted in the budget estimate for the year 1915-16 and that for 1914-15.

Head of account	Designation	For the year				Authority for variation
		1915-16		1914-15		
		Number	Rate	Number	Rate	
		3	4	5	6	7
C 2 (b) (i	Mutsaddi	.....	.....	1	8	The establishment to collect tolls at Madapur toll-gate will be dispensed with as per General and Revenue Secretary's letter No. 4744—L. B. 113-14-4, dated 16th December 1914.
	Peon	.....	.....	1	6	
D 1 (a)	Sweepers for Unions in Mysore Taluk	6	5	...		
	Sweepers for Chinya Union in Nagamangala Taluk ...	2	6			
D 2 (a) (i	Compounder	1	12/3			Sanctioned in Government Order No. 6456-9—Medical 86-14-2, dated 19th February 1915.
D 2 (c) (i	Midwife	1	15/2			Sanctioned in Government Order No. 6044-6—Med. 144-13-12, dated 9th February 1915.
	Cooks	2	10/3			G. O. No. 58-61—Med. 218-12-8, dated 2nd July 1914.
D 4 (a)	Caretaker	1	5			Sanctioned in Government Order No. 5329-9—L. B. 163-14-2, dated 7th January 1915.
	Peon	1	5		4	G. O. No. 7758-9—L. B. 164-14-4, dated 8th April 1915.

No. 993-44—L. B. 205-14-3, DATED 9TH JUNE 1915.